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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED MARCH 31, 2009**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$8,676,095.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$5,000,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$12,192,994.08</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$1,483,100.92</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$2,264,521.69
ATTORNEY FEES	\$8,041,997.40
PENALTY - LATE SUBMISSION CAC BILL	(\$73,182.26)
MEDICAL/MENTAL HEATH EVALUATIONS	\$240,729.91
WITNESS FEES	\$232,757.04
PRETRIAL FEES AND COSTS	\$1,391,811.55
TRAVEL EXPENSES	\$94,358.75

**Grand Total**            **\$12,192,994.08**