
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2009**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$8,814,175.00
TOTAL EXPENDITURES	\$17,175,114.00
TOTAL AVAILABLE FOR CERTIFIED FORW'D	\$315,156.00

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$2,959,435.12
ATTORNEY FEES	\$11,360,748.40
PENALTY - LATE SUBMISSION CAC BILL	(\$97,282.77)
MEDICAL/MENTAL HEATH EVALUATIONS	\$330,680.41
WITNESS FEES	\$433,887.92
PRETRIAL FEES AND COSTS	\$2,041,128.60
TRAVEL EXPENSES	\$146,516.32

Grand Total **\$17,175,114.00**