
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2008**

TOTAL APPROPRIATIONS	\$20,811,388.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$1,076,761.60
TOTAL APPROPRIATION BALANCE	\$19,734,626.40

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$133,197.18
ATTORNEY FEES	\$681,476.89
PENALTY – LATE SUBMISSION CAC BILL	(\$29,280.74)
CAC – SETTLEMENT FEES	\$0.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$38,705.00
WITNESS FEES	\$56,870.59
PRETRIAL FEES AND COSTS	\$168,203.03
TRAVEL EXPENSES	\$27,589.65

Grand Total **\$1,076,761.60**