
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2008**

TOTAL APPROPRIATIONS	\$20,811,388.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$7,439,656.35
TOTAL APPROPRIATION BALANCE	\$13,371,731.65

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$544,540.90
ATTORNEY FEES	\$5,950,533.39
PENALTY – LATE SUBMISSION CAC BILL	(\$185,206.79)
MEDICAL/MENTAL HEATH EVALUATIONS	\$184,096.00
WITNESS FEES	\$284,511.11
PRETRIAL FEES AND COSTS	\$550,789.85
TRAVEL EXPENSES	\$110,391.89

Grand Total **\$7,439,656.35**