
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2009**

TOTAL APPROPRIATIONS	\$20,811,388.00
TOTAL ALLOTMENT ADJUSTMENT	(\$5,000,000.00)
TOTAL EXPENDITURES	\$12,653,072.44
TOTAL APPROPRIATION BALANCE	\$3,158,315.56

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$786,987.43
ATTORNEY FEES	\$10,501,186.21
PENALTY – LATE SUBMISSION CAC BILL	(\$286,759.42)
MEDICAL/MENTAL HEATH EVALUATIONS	\$249,938.50
WITNESS FEES	\$427,563.65
PRETRIAL FEES AND COSTS	\$825,592.93
TRAVEL EXPENSES	\$148,563.14

Grand Total **\$12,653,072.44**