

---

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007  
SUMMARY REPORT  
FOR THE QUARTER ENDED JUNE 30, 2009**

---

<b>TOTAL APPROPRIATIONS</b>	<b>\$20,811,388.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>(\$3,218,336.00)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$17,108,409.62</b>
<b>TOTAL AVAILABLE FOR CERTIFIED FORW'D</b>	<b>\$484,642.38</b>

---

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$1,008,154.59
ATTORNEY FEES	\$14,181,871.04
PENALTY – LATE SUBMISSION CAC BILL	(\$371,121.57)
MEDICAL/MENTAL HEATH EVALUATIONS	\$354,369.75
WITNESS FEES	\$640,792.90
PRETRIAL FEES AND COSTS	\$1,111,544.24
TRAVEL EXPENSES	\$182,798.67

**Grand Total**                    **\$17,108,409.62**