

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED APRIL 30, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 931,840.00	\$ (863,074.19)	\$ 68,765.81
CIRCUIT 2	\$ 296,782.00	\$ (275,446.23)	\$ 21,335.77
CIRCUIT 3	\$ 97,058.00	\$ (82,380.64)	\$ 14,677.36
CIRCUIT 4	\$ 459,670.00	\$ (469,007.43)	\$ (9,337.43)
CIRCUIT 5	\$ 753,882.00	\$ (731,722.58)	\$ 22,159.42
CIRCUIT 6	\$ 767,918.00	\$ (754,404.96)	\$ 13,513.04
CIRCUIT 7	\$ 426,252.00	\$ (433,856.77)	\$ (7,604.77)
CIRCUIT 8	\$ 212,890.00	\$ (212,136.56)	\$ 753.44
CIRCUIT 9	\$ 788,420.00	\$ (799,507.78)	\$ (11,087.78)
CIRCUIT 10	\$ 186,113.00	\$ (174,066.78)	\$ 12,046.22
CIRCUIT 11	\$ 911,746.00	\$ (874,008.21)	\$ 37,737.79
CIRCUIT 12	\$ 249,453.00	\$ (251,289.99)	\$ (1,836.99)
CIRCUIT 13	\$ 495,944.00	\$ (484,948.65)	\$ 10,995.35
CIRCUIT 14	\$ 294,304.00	\$ (279,764.01)	\$ 14,539.99
CIRCUIT 15	\$ 511,724.00	\$ (462,284.25)	\$ 49,439.75
CIRCUIT 16	\$ 36,614.00	\$ (39,732.75)	\$ (3,118.75)
CIRCUIT 17	\$ 567,575.00	\$ (548,552.17)	\$ 19,022.83
CIRCUIT 18	\$ 348,124.00	\$ (317,825.64)	\$ 30,298.36
CIRCUIT 19	\$ 405,533.00	\$ (365,515.00)	\$ 40,018.00
CIRCUIT 20	\$ 337,219.00	\$ (313,738.93)	\$ 23,480.07
TOTALS	\$ 9,079,061.00	\$ (8,733,263.52)	\$ 345,797.48
Yearly Allotment	\$ 9,079,061.00		
Year To Date Expenditures	\$ (8,733,263.52)		
Available Balance @04/30/10	\$ 345,797.48		