

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 564,660.00	\$ (199,567.91)	\$ 365,092.09
CIRCUIT 2	\$ 172,173.00	\$ (56,951.37)	\$ 115,221.63
CIRCUIT 3	\$ 51,318.00	\$ (16,498.02)	\$ 34,819.98
CIRCUIT 4	\$ 361,169.00	\$ (79,526.77)	\$ 281,642.23
CIRCUIT 5	\$ 540,944.00	\$ (134,645.45)	\$ 406,298.55
CIRCUIT 6	\$ 459,291.00	\$ (137,497.81)	\$ 321,793.19
CIRCUIT 7	\$ 232,986.00	\$ (68,436.70)	\$ 164,549.30
CIRCUIT 8	\$ 157,986.00	\$ (45,281.67)	\$ 112,704.33
CIRCUIT 9	\$ 406,333.00	\$ (139,770.00)	\$ 266,563.00
CIRCUIT 10	\$ 148,179.00	\$ (26,883.55)	\$ 121,295.45
CIRCUIT 11	\$ 538,008.00	\$ (156,516.27)	\$ 381,491.73
CIRCUIT 12	\$ 131,903.00	\$ (50,165.21)	\$ 81,737.79
CIRCUIT 13	\$ 295,563.00	\$ (79,095.00)	\$ 216,468.00
CIRCUIT 14	\$ 178,781.00	\$ (46,564.55)	\$ 132,216.45
CIRCUIT 15	\$ 312,181.00	\$ (79,334.00)	\$ 232,847.00
CIRCUIT 16	\$ 24,354.00	\$ (10,400.00)	\$ 13,954.00
CIRCUIT 17	\$ 319,633.00	\$ (91,152.12)	\$ 228,480.88
CIRCUIT 18	\$ 211,207.00	\$ (57,547.00)	\$ 153,660.00
CIRCUIT 19	\$ 227,851.00	\$ (74,304.50)	\$ 153,546.50
CIRCUIT 20	\$ 217,174.00	\$ (49,772.50)	\$ 167,401.50
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (1,599,910.40)</u>	<u>\$ 3,951,783.60</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	\$ (1,599,910.40)		
Available Balance @8/31/09	\$ 3,951,783.60		