

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 931,840.00	\$ (723,224.95)	\$ 208,615.05
CIRCUIT 2	\$ 296,782.00	\$ (230,340.24)	\$ 66,441.76
CIRCUIT 3	\$ 97,058.00	\$ (75,329.18)	\$ 21,728.82
CIRCUIT 4	\$ 459,670.00	\$ (356,761.40)	\$ 102,908.60
CIRCUIT 5	\$ 753,882.00	\$ (585,107.04)	\$ 168,774.96
CIRCUIT 6	\$ 767,918.00	\$ (596,000.96)	\$ 171,917.04
CIRCUIT 7	\$ 426,252.00	\$ (330,825.26)	\$ 95,426.74
CIRCUIT 8	\$ 212,890.00	\$ (165,229.52)	\$ 47,660.48
CIRCUIT 9	\$ 788,420.00	\$ (611,912.95)	\$ 176,507.05
CIRCUIT 10	\$ 186,113.00	\$ (144,447.04)	\$ 41,665.96
CIRCUIT 11	\$ 911,746.00	\$ (709,493.75)	\$ 202,252.25
CIRCUIT 12	\$ 249,453.00	\$ (193,606.99)	\$ 55,846.01
CIRCUIT 13	\$ 495,944.00	\$ (384,915.25)	\$ 111,028.75
CIRCUIT 14	\$ 294,304.00	\$ (228,417.11)	\$ 65,886.89
CIRCUIT 15	\$ 511,724.00	\$ (397,162.25)	\$ 114,561.75
CIRCUIT 16	\$ 36,614.00	\$ (26,552.75)	\$ 10,061.25
CIRCUIT 17	\$ 567,575.00	\$ (440,509.46)	\$ 127,065.54
CIRCUIT 18	\$ 348,124.00	\$ (270,188.14)	\$ 77,935.86
CIRCUIT 19	\$ 405,533.00	\$ (314,745.00)	\$ 90,788.00
CIRCUIT 20	\$ 337,219.00	\$ (261,724.18)	\$ 75,494.82
<b>TOTALS</b>	<b><u>\$ 9,079,061.00</u></b>	<b><u>\$ (7,046,493.42)</u></b>	<b><u>\$ 2,032,567.58</u></b>
<b>Yearly Allotment</b>	<b>\$ 9,079,061.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (7,046,493.42)</b>		
<b>Available Balance @02/28/10</b>	<b>\$ 2,032,567.58</b>		

Note: Does not include \$400,000 expenditures temporarily moved from Liability to Civil.