

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED JANUARY 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 732,153.00	\$ (655,120.49)	\$ 77,032.51
CIRCUIT 2	\$ 212,164.00	\$ (202,319.92)	\$ 9,844.08
CIRCUIT 3	\$ 82,229.00	\$ (68,016.87)	\$ 14,212.13
CIRCUIT 4	\$ 361,169.00	\$ (322,011.40)	\$ 39,157.60
CIRCUIT 5	\$ 573,461.00	\$ (509,120.94)	\$ 64,340.06
CIRCUIT 6	\$ 595,781.00	\$ (507,233.16)	\$ 88,547.84
CIRCUIT 7	\$ 307,280.00	\$ (274,967.76)	\$ 32,312.24
CIRCUIT 8	\$ 209,034.00	\$ (145,230.50)	\$ 63,803.50
CIRCUIT 9	\$ 583,344.00	\$ (546,753.95)	\$ 36,590.05
CIRCUIT 10	\$ 148,179.00	\$ (120,889.93)	\$ 27,289.07
CIRCUIT 11	\$ 675,605.00	\$ (607,261.00)	\$ 68,344.00
CIRCUIT 12	\$ 187,695.00	\$ (171,096.49)	\$ 16,598.51
CIRCUIT 13	\$ 351,170.00	\$ (339,505.25)	\$ 11,664.75
CIRCUIT 14	\$ 221,267.00	\$ (191,833.59)	\$ 29,433.41
CIRCUIT 15	\$ 423,477.00	\$ (371,204.75)	\$ 52,272.25
CIRCUIT 16	\$ 36,614.00	\$ (25,552.75)	\$ 11,061.25
CIRCUIT 17	\$ 375,019.00	\$ (390,897.51)	\$ (15,878.51)
CIRCUIT 18	\$ 256,707.00	\$ (232,991.64)	\$ 23,715.36
CIRCUIT 19	\$ 297,933.00	\$ (289,895.00)	\$ 8,038.00
CIRCUIT 20	\$ 248,780.00	\$ (225,644.18)	\$ 23,135.82
TOTALS	<u>\$ 6,879,061.00</u>	<u>\$ (6,197,547.08)</u>	<u>\$ 681,513.92</u>
Yearly Allotment	\$ 6,879,061.00		
Year To Date Expenditures	<u>\$ (6,197,547.08)</u>		
Available Balance @01/31/10	\$ 681,513.92		