

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE QUARTER ENDED MARCH 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 931,840.00	\$ (803,982.24)	\$ 127,857.76
CIRCUIT 2	\$ 296,782.00	\$ (257,714.02)	\$ 39,067.98
CIRCUIT 3	\$ 97,058.00	\$ (78,589.53)	\$ 18,468.47
CIRCUIT 4	\$ 459,670.00	\$ (419,471.24)	\$ 40,198.76
CIRCUIT 5	\$ 753,882.00	\$ (638,861.37)	\$ 115,020.63
CIRCUIT 6	\$ 767,918.00	\$ (672,179.24)	\$ 95,738.76
CIRCUIT 7	\$ 426,252.00	\$ (380,404.26)	\$ 45,847.74
CIRCUIT 8	\$ 212,890.00	\$ (186,092.17)	\$ 26,797.83
CIRCUIT 9	\$ 788,420.00	\$ (721,899.95)	\$ 66,520.05
CIRCUIT 10	\$ 186,113.00	\$ (156,334.41)	\$ 29,778.59
CIRCUIT 11	\$ 911,746.00	\$ (799,863.75)	\$ 111,882.25
CIRCUIT 12	\$ 249,453.00	\$ (230,784.99)	\$ 18,668.01
CIRCUIT 13	\$ 495,944.00	\$ (431,227.05)	\$ 64,716.95
CIRCUIT 14	\$ 294,304.00	\$ (255,240.14)	\$ 39,063.86
CIRCUIT 15	\$ 511,724.00	\$ (444,327.25)	\$ 67,396.75
CIRCUIT 16	\$ 36,614.00	\$ (29,752.75)	\$ 6,861.25
CIRCUIT 17	\$ 567,575.00	\$ (499,089.36)	\$ 68,485.64
CIRCUIT 18	\$ 348,124.00	\$ (295,425.64)	\$ 52,698.36
CIRCUIT 19	\$ 405,533.00	\$ (338,945.00)	\$ 66,588.00
CIRCUIT 20	\$ 337,219.00	\$ (283,423.93)	\$ 53,795.07
<b>TOTALS</b>	<b>\$ 9,079,061.00</b>	<b>\$ (7,923,608.29)</b>	<b>\$ 1,155,452.71</b>
<b>Yearly Allotment</b>	<b>\$ 9,079,061.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (7,923,608.29)</b>		
<b>Available Balance @03/31/10</b>	<b>\$ 1,155,452.71</b>		