

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,004,396.00	\$ (915,767.35)	\$ 88,628.65
CIRCUIT 2	\$ 328,373.00	\$ (299,250.07)	\$ 29,122.93
CIRCUIT 3	\$ 99,231.00	\$ (90,705.36)	\$ 8,525.64
CIRCUIT 4	\$ 555,004.00	\$ (503,500.82)	\$ 51,503.18
CIRCUIT 5	\$ 851,734.00	\$ (774,853.06)	\$ 76,880.94
CIRCUIT 6	\$ 876,783.00	\$ (797,803.75)	\$ 78,979.25
CIRCUIT 7	\$ 535,184.00	\$ (484,730.91)	\$ 50,453.09
CIRCUIT 8	\$ 259,128.00	\$ (231,943.72)	\$ 27,184.28
CIRCUIT 9	\$ 959,485.00	\$ (870,127.78)	\$ 89,357.22
CIRCUIT 10	\$ 203,815.00	\$ (185,728.93)	\$ 18,086.07
CIRCUIT 11	\$ 1,059,616.00	\$ (962,550.77)	\$ 97,065.23
CIRCUIT 12	\$ 306,578.00	\$ (278,016.99)	\$ 28,561.01
CIRCUIT 13	\$ 567,284.00	\$ (515,844.95)	\$ 51,439.05
CIRCUIT 14	\$ 337,490.00	\$ (306,525.24)	\$ 30,964.76
CIRCUIT 15	\$ 557,869.00	\$ (508,704.25)	\$ 49,164.75
CIRCUIT 16	\$ 46,110.00	\$ (41,732.75)	\$ 4,377.25
CIRCUIT 17	\$ 676,571.00	\$ (613,950.87)	\$ 62,620.13
CIRCUIT 18	\$ 367,707.00	\$ (335,975.64)	\$ 31,731.36
CIRCUIT 19	\$ 425,454.00	\$ (388,943.87)	\$ 36,510.13
CIRCUIT 20	\$ 361,249.00	\$ (329,488.93)	\$ 31,760.07
TOTALS	<u>\$ 10,379,061.00</u>	<u>\$ (9,436,146.01)</u>	<u>\$ 942,914.99</u>
Yearly Allotment	\$ 10,379,061.00		
Year To Date Expenditures	\$ (9,436,146.01)		
Available Balance @05/31/10	\$ 942,914.99		

Yearly Allotment reflects additional funds totaling \$1.3m which were approved on May 28th but did not post to State Accounts until June 1st.