

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED NOVEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 564,660.00	\$ (462,869.40)	\$ 101,790.60
CIRCUIT 2	\$ 172,173.00	\$ (134,358.37)	\$ 37,814.63
CIRCUIT 3	\$ 51,318.00	\$ (51,611.32)	\$ (293.32)
CIRCUIT 4	\$ 361,169.00	\$ (223,408.80)	\$ 137,760.20
CIRCUIT 5	\$ 540,944.00	\$ (359,372.18)	\$ 181,571.82
CIRCUIT 6	\$ 459,291.00	\$ (378,330.01)	\$ 80,960.99
CIRCUIT 7	\$ 232,986.00	\$ (193,027.55)	\$ 39,958.45
CIRCUIT 8	\$ 157,986.00	\$ (110,537.61)	\$ 47,448.39
CIRCUIT 9	\$ 406,333.00	\$ (367,209.00)	\$ 39,124.00
CIRCUIT 10	\$ 148,179.00	\$ (89,328.00)	\$ 58,851.00
CIRCUIT 11	\$ 538,008.00	\$ (422,823.63)	\$ 115,184.37
CIRCUIT 12	\$ 131,903.00	\$ (118,629.49)	\$ 13,273.51
CIRCUIT 13	\$ 295,563.00	\$ (220,115.00)	\$ 75,448.00
CIRCUIT 14	\$ 178,781.00	\$ (136,578.26)	\$ 42,202.74
CIRCUIT 15	\$ 312,181.00	\$ (269,219.50)	\$ 42,961.50
CIRCUIT 16	\$ 24,354.00	\$ (22,952.75)	\$ 1,401.25
CIRCUIT 17	\$ 319,633.00	\$ (233,734.49)	\$ 85,898.51
CIRCUIT 18	\$ 211,207.00	\$ (163,468.14)	\$ 47,738.86
CIRCUIT 19	\$ 227,851.00	\$ (190,220.50)	\$ 37,630.50
CIRCUIT 20	\$ 217,174.00	\$ (155,941.68)	\$ 61,232.32
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (4,303,735.68)</u>	<u>\$ 1,247,958.32</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	<u>\$ (4,303,735.68)</u>		
Available Balance @11/30/09	\$ 1,247,958.32		

Note: Does not include \$700,000 expenditures temporarily moved from Criminal to Civil until Contingency Fund is released.