

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 564,660.00	\$ (382,212.22)	\$ 182,447.78
CIRCUIT 2	\$ 172,173.00	\$ (113,842.85)	\$ 58,330.15
CIRCUIT 3	\$ 51,318.00	\$ (34,768.89)	\$ 16,549.11
CIRCUIT 4	\$ 361,169.00	\$ (168,521.02)	\$ 192,647.98
CIRCUIT 5	\$ 540,944.00	\$ (293,006.50)	\$ 247,937.50
CIRCUIT 6	\$ 459,291.00	\$ (302,068.07)	\$ 157,222.93
CIRCUIT 7	\$ 232,986.00	\$ (153,801.70)	\$ 79,184.30
CIRCUIT 8	\$ 157,986.00	\$ (95,685.17)	\$ 62,300.83
CIRCUIT 9	\$ 406,333.00	\$ (307,359.00)	\$ 98,974.00
CIRCUIT 10	\$ 148,179.00	\$ (76,134.21)	\$ 72,044.79
CIRCUIT 11	\$ 538,008.00	\$ (339,692.11)	\$ 198,315.89
CIRCUIT 12	\$ 131,903.00	\$ (99,085.24)	\$ 32,817.76
CIRCUIT 13	\$ 295,563.00	\$ (176,039.50)	\$ 119,523.50
CIRCUIT 14	\$ 178,781.00	\$ (121,117.20)	\$ 57,663.80
CIRCUIT 15	\$ 312,181.00	\$ (189,371.50)	\$ 122,809.50
CIRCUIT 16	\$ 24,354.00	\$ (13,250.00)	\$ 11,104.00
CIRCUIT 17	\$ 319,633.00	\$ (174,114.62)	\$ 145,518.38
CIRCUIT 18	\$ 211,207.00	\$ (127,716.39)	\$ 83,490.61
CIRCUIT 19	\$ 227,851.00	\$ (150,004.50)	\$ 77,846.50
CIRCUIT 20	\$ 217,174.00	\$ (116,277.51)	\$ 100,896.49
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (3,434,068.20)</u>	<u>\$ 2,117,625.80</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	\$ (3,434,068.20)		
Available Balance @ 10/31/09	\$ 2,117,625.80		