

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 564,660.00	\$ (300,640.12)	\$ 264,019.88
CIRCUIT 2	\$ 172,173.00	\$ (87,074.03)	\$ 85,098.97
CIRCUIT 3	\$ 51,318.00	\$ (26,481.93)	\$ 24,836.07
CIRCUIT 4	\$ 361,169.00	\$ (119,506.77)	\$ 241,662.23
CIRCUIT 5	\$ 540,944.00	\$ (234,150.71)	\$ 306,793.29
CIRCUIT 6	\$ 459,291.00	\$ (226,662.78)	\$ 232,628.22
CIRCUIT 7	\$ 232,986.00	\$ (108,356.70)	\$ 124,629.30
CIRCUIT 8	\$ 157,986.00	\$ (79,437.30)	\$ 78,548.70
CIRCUIT 9	\$ 406,333.00	\$ (236,484.00)	\$ 169,849.00
CIRCUIT 10	\$ 148,179.00	\$ (59,181.96)	\$ 88,997.04
CIRCUIT 11	\$ 538,008.00	\$ (249,033.92)	\$ 288,974.08
CIRCUIT 12	\$ 131,903.00	\$ (72,768.74)	\$ 59,134.26
CIRCUIT 13	\$ 295,563.00	\$ (148,689.50)	\$ 146,873.50
CIRCUIT 14	\$ 178,781.00	\$ (83,679.37)	\$ 95,101.63
CIRCUIT 15	\$ 312,181.00	\$ (143,434.00)	\$ 168,747.00
CIRCUIT 16	\$ 24,354.00	\$ (11,400.00)	\$ 12,954.00
CIRCUIT 17	\$ 319,633.00	\$ (133,269.62)	\$ 186,363.38
CIRCUIT 18	\$ 211,207.00	\$ (99,421.14)	\$ 111,785.86
CIRCUIT 19	\$ 227,851.00	\$ (120,504.50)	\$ 107,346.50
CIRCUIT 20	\$ 217,174.00	\$ (92,056.25)	\$ 125,117.75
TOTALS	<u>\$ 5,551,694.00</u>	<u>\$ (2,632,233.34)</u>	<u>\$ 2,919,460.66</u>
Yearly Allotment	\$ 5,551,694.00		
Year To Date Expenditures	<u>\$ (2,632,233.34)</u>		
Available Balance @9/30/09	\$ 2,919,460.66		