

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 718,275.00	\$ (172,276.71)	\$ 545,998.29
CIRCUIT 2	\$ 667,969.00	\$ (254,743.24)	\$ 413,225.76
CIRCUIT 3	\$ 133,235.00	\$ (37,140.04)	\$ 96,094.96
CIRCUIT 4	\$ 456,435.00	\$ (201,933.36)	\$ 254,501.64
CIRCUIT 5	\$ 490,841.00	\$ (165,158.37)	\$ 325,682.63
CIRCUIT 6	\$ 279,399.00	\$ (183,683.38)	\$ 95,715.62
CIRCUIT 7	\$ 267,498.00	\$ (110,664.56)	\$ 156,833.44
CIRCUIT 8	\$ 319,764.00	\$ (99,842.01)	\$ 219,921.99
CIRCUIT 9	\$ 378,482.00	\$ (110,358.06)	\$ 268,123.94
CIRCUIT 10	\$ 502,347.00	\$ (130,690.76)	\$ 371,656.24
CIRCUIT 11	\$ 1,156,405.00	\$ (433,092.55)	\$ 723,312.45
CIRCUIT 12	\$ 182,689.00	\$ (54,217.65)	\$ 128,471.35
CIRCUIT 13	\$ 361,989.00	\$ (117,100.88)	\$ 244,888.12
CIRCUIT 14	\$ 228,133.00	\$ (100,586.83)	\$ 127,546.17
CIRCUIT 15	\$ 417,131.00	\$ (207,706.08)	\$ 209,424.92
CIRCUIT 16	\$ 12,804.00	\$ (7,305.56)	\$ 5,498.44
CIRCUIT 17	\$ 1,026,462.00	\$ (318,470.05)	\$ 707,991.95
CIRCUIT 18	\$ 469,453.00	\$ (88,372.45)	\$ 381,080.55
CIRCUIT 19	\$ 172,611.00	\$ (106,016.13)	\$ 66,594.87
CIRCUIT 20	\$ 434,173.00	\$ (279,139.55)	\$ 155,033.45
TOTALS	<u>\$ 8,676,095.00</u>	<u>\$ (3,178,498.22)</u>	<u>\$ 5,497,596.78</u>
Yearly Allotment	<u>\$ 8,676,095.00</u>		
Year To Date Expenditures	<u>\$ (3,178,498.22)</u>		
Available Balance @8/31/09	<u>\$ 5,497,596.78</u>		