

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,057,399.00	\$ (852,474.14)	\$ 204,924.86
CIRCUIT 2	\$ 1,268,813.00	\$ (938,210.73)	\$ 330,602.27
CIRCUIT 3	\$ 202,253.00	\$ (170,917.21)	\$ 31,335.79
CIRCUIT 4	\$ 1,420,820.00	\$ (1,206,859.77)	\$ 213,960.23
CIRCUIT 5	\$ 842,494.00	\$ (658,585.95)	\$ 183,908.05
CIRCUIT 6	\$ 830,497.00	\$ (573,037.35)	\$ 257,459.65
CIRCUIT 7	\$ 550,912.00	\$ (490,186.26)	\$ 60,725.74
CIRCUIT 8	\$ 654,462.00	\$ (511,722.19)	\$ 142,739.81
CIRCUIT 9	\$ 854,032.00	\$ (614,689.85)	\$ 239,342.15
CIRCUIT 10	\$ 894,954.00	\$ (681,319.51)	\$ 213,634.49
CIRCUIT 11	\$ 3,004,846.00	\$ (2,038,779.37)	\$ 966,066.63
CIRCUIT 12	\$ 375,770.00	\$ (247,975.96)	\$ 127,794.04
CIRCUIT 13	\$ 939,416.00	\$ (644,922.89)	\$ 294,493.11
CIRCUIT 14	\$ 386,551.00	\$ (304,782.03)	\$ 81,768.97
CIRCUIT 15	\$ 1,092,457.00	\$ (816,636.43)	\$ 275,820.57
CIRCUIT 16	\$ 23,545.00	\$ (12,426.13)	\$ 11,118.87
CIRCUIT 17	\$ 2,232,647.00	\$ (1,752,362.00)	\$ 480,285.00
CIRCUIT 18	\$ 686,335.00	\$ (493,671.89)	\$ 192,663.11
CIRCUIT 19	\$ 474,289.00	\$ (423,560.69)	\$ 50,728.31
CIRCUIT 20	\$ 1,194,862.00	\$ (818,125.32)	\$ 376,736.68
TOTALS	<u>\$ 18,987,354.00</u>	<u>\$ (14,251,245.67)</u>	<u>\$ 4,736,108.33</u>
Yearly Allotment	<u>\$ 18,987,354.00</u>		
Year To Date Expenditures	<u>\$ (14,251,245.67)</u>		
Available Balance @02/28/10	<u>\$ 4,736,108.33</u>		

Note: Does not include \$825,000 expenditures temporarily moved from Liability to Criminal.