

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED JANUARY 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 723,261.00	\$ (746,131.61)	\$ (22,870.61)
CIRCUIT 2	\$ 867,868.00	\$ (788,616.66)	\$ 79,251.34
CIRCUIT 3	\$ 138,341.00	\$ (155,203.75)	\$ (16,862.75)
CIRCUIT 4	\$ 971,841.00	\$ (1,047,217.27)	\$ (75,376.27)
CIRCUIT 5	\$ 576,266.00	\$ (541,225.50)	\$ 35,040.50
CIRCUIT 6	\$ 568,060.00	\$ (530,538.40)	\$ 37,521.60
CIRCUIT 7	\$ 376,824.00	\$ (412,999.09)	\$ (36,175.09)
CIRCUIT 8	\$ 447,652.00	\$ (416,315.52)	\$ 31,336.48
CIRCUIT 9	\$ 584,158.00	\$ (537,860.73)	\$ 46,297.27
CIRCUIT 10	\$ 612,149.00	\$ (597,600.86)	\$ 14,548.14
CIRCUIT 11	\$ 2,055,315.00	\$ (1,791,017.90)	\$ 264,297.10
CIRCUIT 12	\$ 257,027.00	\$ (223,672.37)	\$ 33,354.63
CIRCUIT 13	\$ 642,561.00	\$ (564,476.83)	\$ 78,084.17
CIRCUIT 14	\$ 264,401.00	\$ (259,976.09)	\$ 4,424.91
CIRCUIT 15	\$ 747,241.00	\$ (681,966.17)	\$ 65,274.83
CIRCUIT 16	\$ 16,105.00	\$ (12,426.13)	\$ 3,678.87
CIRCUIT 17	\$ 1,527,131.00	\$ (1,508,215.07)	\$ 18,915.93
CIRCUIT 18	\$ 469,453.00	\$ (405,277.30)	\$ 64,175.70
CIRCUIT 19	\$ 324,414.00	\$ (366,479.68)	\$ (42,065.68)
CIRCUIT 20	\$ 817,286.00	\$ (750,945.37)	\$ 66,340.63
<b>TOTALS</b>	<b><u>\$ 12,987,354.00</u></b>	<b><u>\$ (12,338,162.30)</u></b>	<b><u>\$ 649,191.70</u></b>
<b>Yearly Allotment</b>	<b><u>\$ 12,987,354.00</u></b>		
<b>Year To Date Expenditures</b>	<b><u>\$ (12,338,162.30)</u></b>		
<b>Available Balance @01/31/10</b>	<b><u>\$ 649,191.70</u></b>		