

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED MARCH 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,057,399.00	\$ (947,125.13)	\$ 110,273.87
CIRCUIT 2	\$ 1,268,813.00	\$ (1,027,470.89)	\$ 241,342.11
CIRCUIT 3	\$ 202,253.00	\$ (204,034.33)	\$ (1,781.33)
CIRCUIT 4	\$ 1,420,820.00	\$ (1,495,106.74)	\$ (74,286.74)
CIRCUIT 5	\$ 842,494.00	\$ (709,364.45)	\$ 133,129.55
CIRCUIT 6	\$ 830,497.00	\$ (653,245.01)	\$ 177,251.99
CIRCUIT 7	\$ 550,912.00	\$ (650,409.78)	\$ (99,497.78)
CIRCUIT 8	\$ 654,462.00	\$ (589,877.06)	\$ 64,584.94
CIRCUIT 9	\$ 854,032.00	\$ (727,799.69)	\$ 126,232.31
CIRCUIT 10	\$ 894,954.00	\$ (792,722.99)	\$ 102,231.01
CIRCUIT 11	\$ 3,004,846.00	\$ (2,329,045.79)	\$ 675,800.21
CIRCUIT 12	\$ 375,770.00	\$ (276,320.59)	\$ 99,449.41
CIRCUIT 13	\$ 939,416.00	\$ (714,767.05)	\$ 224,648.95
CIRCUIT 14	\$ 386,551.00	\$ (333,836.59)	\$ 52,714.41
CIRCUIT 15	\$ 1,092,457.00	\$ (921,195.77)	\$ 171,261.23
CIRCUIT 16	\$ 23,545.00	\$ (13,126.13)	\$ 10,418.87
CIRCUIT 17	\$ 2,232,647.00	\$ (1,975,437.25)	\$ 257,209.75
CIRCUIT 18	\$ 686,335.00	\$ (555,621.87)	\$ 130,713.13
CIRCUIT 19	\$ 474,289.00	\$ (508,802.69)	\$ (34,513.69)
CIRCUIT 20	\$ 1,194,862.00	\$ (1,031,737.97)	\$ 163,124.03
TOTALS	<u>\$ 18,987,354.00</u>	<u>\$ (16,457,047.77)</u>	<u>\$ 2,530,306.23</u>
Yearly Allotment	<u>\$ 18,987,354.00</u>		
Year To Date Expenditures	<u>\$ (16,457,047.77)</u>		
Available Balance @03/31/10	<u>\$ 2,530,306.23</u>		