JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY 31, 2010

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	$ 1,213,377.00	$ (1,142,679.11)	$ 70,697.89
CIRCUIT 2	$ 1,295,195.00	$ (1,192,069.18)	$ 103,125.82
CIRCUIT 3	$ 265,205.00	$ (255,689.38)	$ 9,515.62
CIRCUIT 4	$ 1,905,767.00	$ (1,846,470.55)	$ 59,296.45
CIRCUIT 5	$ 944,977.00	$ (886,846.67)	$ 58,130.33
CIRCUIT 6	$ 897,849.00	$ (834,809.60)	$ 63,039.40
CIRCUIT 7	$ 818,308.00	$ (805,488.15)	$ 12,819.85
CIRCUIT 8	$ 785,249.00	$ (745,685.77)	$ 39,563.23
CIRCUIT 9	$ 920,316.00	$ (857,101.25)	$ 63,214.75
CIRCUIT 10	$ 981,088.00	$ (916,574.14)	$ 64,513.86
CIRCUIT 11	$ 3,156,988.00	$ (2,924,310.48)	$ 232,677.52
CIRCUIT 12	$ 375,770.00	$ (338,528.84)	$ 37,241.16
CIRCUIT 13	$ 984,707.00	$ (911,559.07)	$ 73,147.93
CIRCUIT 14	$ 462,637.00	$ (439,423.52)	$ 23,213.48
CIRCUIT 15	$ 1,255,162.00	$ (1,182,050.57)	$ 73,111.43
CIRCUIT 16	$ 23,545.00	$ (15,851.13)	$ 7,693.87
CIRCUIT 17	$ 2,615,332.00	$ (2,470,898.83)	$ 144,433.17
CIRCUIT 18	$ 709,503.00	$ (654,905.33)	$ 54,597.67
CIRCUIT 19	$ 655,333.00	$ (638,075.90)	$ 17,257.10
CIRCUIT 20	$ 1,321,046.00	$ (1,236,376.30)	$ 84,669.70
TOTALS	**$ 21,587,354.00**	**$ (20,295,393.77)**	**$ 1,291,960.23**

Yearly Allotment	**$ 21,587,354.00**
Year To Date Expenditures	**$ (20,295,393.77)**
Available Balance @05/31/10	**$ 1,291,960.23**

Yearly Allotment reflects additional funds totaling $2.6m which were approved on May 28th but did not post to State Accounts until June 1st.

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06/11/2010