

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED NOVEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 718,275.00	\$ (486,155.71)	\$ 232,119.29
CIRCUIT 2	\$ 667,969.00	\$ (597,229.74)	\$ 70,739.26
CIRCUIT 3	\$ 133,235.00	\$ (91,809.47)	\$ 41,425.53
CIRCUIT 4	\$ 456,435.00	\$ (670,644.21)	\$ (214,209.21)
CIRCUIT 5	\$ 490,841.00	\$ (393,981.05)	\$ 96,859.95
CIRCUIT 6	\$ 279,399.00	\$ (377,939.67)	\$ (98,540.67)
CIRCUIT 7	\$ 267,498.00	\$ (257,094.22)	\$ 10,403.78
CIRCUIT 8	\$ 319,764.00	\$ (300,032.74)	\$ 19,731.26
CIRCUIT 9	\$ 378,482.00	\$ (402,549.12)	\$ (24,067.12)
CIRCUIT 10	\$ 502,347.00	\$ (419,231.78)	\$ 83,115.22
CIRCUIT 11	\$ 1,156,405.00	\$ (1,253,148.31)	\$ (96,743.31)
CIRCUIT 12	\$ 182,689.00	\$ (175,739.65)	\$ 6,949.35
CIRCUIT 13	\$ 361,989.00	\$ (441,882.45)	\$ (79,893.45)
CIRCUIT 14	\$ 228,133.00	\$ (179,311.03)	\$ 48,821.97
CIRCUIT 15	\$ 417,131.00	\$ (500,417.49)	\$ (83,286.49)
CIRCUIT 16	\$ 12,804.00	\$ (11,176.13)	\$ 1,627.87
CIRCUIT 17	\$ 1,026,462.00	\$ (1,023,864.28)	\$ 2,597.72
CIRCUIT 18	\$ 469,453.00	\$ (291,822.92)	\$ 177,630.08
CIRCUIT 19	\$ 172,611.00	\$ (221,190.34)	\$ (48,579.34)
CIRCUIT 20	\$ 434,173.00	\$ (560,086.49)	\$ (125,913.49)
<b>TOTALS</b>	<b>\$ 8,676,095.00</b>	<b>\$ (8,655,306.80)</b>	<b>\$ 20,788.20</b>
<b>Yearly Allotment</b>	<b>\$ 8,676,095.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (8,655,306.80)</b>		
<b>Available Balance @ 11/30/09</b>	<b>\$ 20,788.20</b>		

Note: Does not include \$700,000 expenditures temporarily moved from Criminal to Civil until Contingency Fund is released.