

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 718,275.00	\$ (406,640.62)	\$ 311,634.38
CIRCUIT 2	\$ 667,969.00	\$ (515,280.39)	\$ 152,688.61
CIRCUIT 3	\$ 133,235.00	\$ (69,972.86)	\$ 63,262.14
CIRCUIT 4	\$ 456,435.00	\$ (524,389.42)	\$ (67,954.42)
CIRCUIT 5	\$ 490,841.00	\$ (331,875.39)	\$ 158,965.61
CIRCUIT 6	\$ 279,399.00	\$ (296,597.42)	\$ (17,198.42)
CIRCUIT 7	\$ 267,498.00	\$ (201,365.17)	\$ 66,132.83
CIRCUIT 8	\$ 319,764.00	\$ (211,496.35)	\$ 108,267.65
CIRCUIT 9	\$ 378,482.00	\$ (326,183.87)	\$ 52,298.13
CIRCUIT 10	\$ 502,347.00	\$ (324,826.87)	\$ 177,520.13
CIRCUIT 11	\$ 1,156,405.00	\$ (1,005,727.55)	\$ 150,677.45
CIRCUIT 12	\$ 182,689.00	\$ (130,431.07)	\$ 52,257.93
CIRCUIT 13	\$ 361,989.00	\$ (312,635.03)	\$ 49,353.97
CIRCUIT 14	\$ 228,133.00	\$ (158,438.03)	\$ 69,694.97
CIRCUIT 15	\$ 417,131.00	\$ (383,021.57)	\$ 34,109.43
CIRCUIT 16	\$ 12,804.00	\$ (11,176.13)	\$ 1,627.87
CIRCUIT 17	\$ 1,026,462.00	\$ (853,713.13)	\$ 172,748.87
CIRCUIT 18	\$ 469,453.00	\$ (221,220.78)	\$ 248,232.22
CIRCUIT 19	\$ 172,611.00	\$ (182,553.57)	\$ (9,942.57)
CIRCUIT 20	\$ 434,173.00	\$ (464,505.56)	\$ (30,332.56)
TOTALS	<u>\$ 8,676,095.00</u>	<u>\$ (6,932,050.78)</u>	<u>\$ 1,744,044.22</u>
Yearly Allotment	\$ 8,676,095.00		
Year To Date Expenditures	\$ (6,932,050.78)		
Available Balance @10/31/09	<u>\$ 1,744,044.22</u>		