

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 718,275.00	\$ (267,713.29)	\$ 450,561.71
CIRCUIT 2	\$ 667,969.00	\$ (359,644.47)	\$ 308,324.53
CIRCUIT 3	\$ 133,235.00	\$ (42,321.84)	\$ 90,913.16
CIRCUIT 4	\$ 456,435.00	\$ (348,835.12)	\$ 107,599.88
CIRCUIT 5	\$ 490,841.00	\$ (259,073.40)	\$ 231,767.60
CIRCUIT 6	\$ 279,399.00	\$ (236,062.25)	\$ 43,336.75
CIRCUIT 7	\$ 267,498.00	\$ (148,821.26)	\$ 118,676.74
CIRCUIT 8	\$ 319,764.00	\$ (154,129.82)	\$ 165,634.18
CIRCUIT 9	\$ 378,482.00	\$ (209,752.19)	\$ 168,729.81
CIRCUIT 10	\$ 502,347.00	\$ (187,443.27)	\$ 314,903.73
CIRCUIT 11	\$ 1,156,405.00	\$ (756,905.17)	\$ 399,499.83
CIRCUIT 12	\$ 182,689.00	\$ (90,527.69)	\$ 92,161.31
CIRCUIT 13	\$ 361,989.00	\$ (204,738.23)	\$ 157,250.77
CIRCUIT 14	\$ 228,133.00	\$ (135,448.35)	\$ 92,684.65
CIRCUIT 15	\$ 417,131.00	\$ (279,843.84)	\$ 137,287.16
CIRCUIT 16	\$ 12,804.00	\$ (7,305.56)	\$ 5,498.44
CIRCUIT 17	\$ 1,026,462.00	\$ (554,712.53)	\$ 471,749.47
CIRCUIT 18	\$ 469,453.00	\$ (165,908.18)	\$ 303,544.82
CIRCUIT 19	\$ 172,611.00	\$ (149,371.84)	\$ 23,239.16
CIRCUIT 20	\$ 434,173.00	\$ (369,495.23)	\$ 64,677.77
TOTALS	<u>\$ 8,676,095.00</u>	<u>\$ (4,928,053.53)</u>	<u>\$ 3,748,041.47</u>
Yearly Allotment	<u>\$ 8,676,095.00</u>		
Year To Date Expenditures	<u>\$ (4,928,053.53)</u>		
Available Balance @9/30/09	<u>\$ 3,748,041.47</u>		