

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED APRIL 30, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (131,301.30)	\$ (35,668.86)	\$ (166,970.16)	\$ (2,072.16)
CIRCUIT 2	\$ 237,787.00	\$ (72,640.33)	\$ (142,071.19)	\$ (214,711.52)	\$ 23,075.48
CIRCUIT 3	\$ 137,376.00	\$ (50,157.39)	\$ (18,365.56)	\$ (68,522.95)	\$ 68,853.05
CIRCUIT 4	\$ 907,295.00	\$ (457,632.37)	\$ (62,463.90)	\$ (520,096.27)	\$ 387,198.73
CIRCUIT 5	\$ 218,540.00	\$ (187,109.14)	\$ (18,441.25)	\$ (205,550.39)	\$ 12,989.61
CIRCUIT 6	\$ 395,320.00	\$ (507,918.10)	\$ (12,728.50)	\$ (520,646.60)	\$ (125,326.60)
CIRCUIT 7	\$ 162,469.00	\$ (197,981.25)	\$ (28,440.36)	\$ (226,421.61)	\$ (63,952.61)
CIRCUIT 8	\$ 409,882.00	\$ (119,501.01)	\$ (141,167.33)	\$ (260,668.34)	\$ 149,213.66
CIRCUIT 9	\$ 754,688.00	\$ (221,551.33)	\$ (286,784.62)	\$ (508,335.95)	\$ 246,352.05
CIRCUIT 10	\$ 905,306.00	\$ (336,198.26)	\$ (195,252.00)	\$ (531,450.26)	\$ 373,855.74
CIRCUIT 11	\$ 3,984,411.00	\$ (3,844,430.43)	\$ (561,683.80)	\$ (4,406,114.23)	\$ (421,703.23)
CIRCUIT 12	\$ 118,921.00	\$ (60,285.95)	\$ (250.00)	\$ (60,535.95)	\$ 58,385.05
CIRCUIT 13	\$ 272,189.00	\$ (372,261.51)	\$ (15,711.50)	\$ (387,973.01)	\$ (115,784.01)
CIRCUIT 14	\$ 335,370.00	\$ (29,645.67)	\$ (126,850.82)	\$ (156,496.49)	\$ 178,873.51
CIRCUIT 15	\$ 435,938.00	\$ (304,947.09)	\$ (23,301.34)	\$ (328,248.43)	\$ 107,689.57
CIRCUIT 16	\$ 93,220.00	\$ (39,308.84)	\$ (58,399.87)	\$ (97,708.71)	\$ (4,488.71)
CIRCUIT 17	\$ 1,227,295.00	\$ (886,459.52)	\$ (207,380.91)	\$ (1,093,840.43)	\$ 133,454.57
CIRCUIT 18	\$ 97,024.00	\$ (133,757.75)	\$ (6,855.50)	\$ (140,613.25)	\$ (43,589.25)
CIRCUIT 19	\$ 383,451.00	\$ (166,254.72)	\$ (124,322.08)	\$ (290,576.80)	\$ 92,874.20
CIRCUIT 20	\$ 381,008.00	\$ (912,630.22)	\$ (11,221.00)	\$ (923,851.22)	\$ (542,843.22)
TOTALS	\$ 11,622,388.00	\$ (9,031,972.18)	\$ (2,077,360.39)	\$ (11,109,332.57)	\$ 513,055.43
Yearly Allotment	\$ 11,622,388.00				
Year To Date Expenditures	\$ (11,109,332.57)				
Available Balance @04/30/10	\$ 513,055.43				