

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (13,836.35)	\$ (6,015.34)	\$ (19,851.69)	\$ 145,046.31
CIRCUIT 2	\$ 237,787.00	\$ (21,993.84)	\$ (2,903.50)	\$ (24,897.34)	\$ 212,889.66
CIRCUIT 3	\$ 137,376.00	\$ (5,091.22)	\$ (5,063.90)	\$ (10,155.12)	\$ 127,220.88
CIRCUIT 4	\$ 1,207,295.00	\$ (125,264.34)	\$ (36,617.45)	\$ (161,881.79)	\$ 1,045,413.21
CIRCUIT 5	\$ 218,540.00	\$ (102,857.30)	\$ (2,757.75)	\$ (105,615.05)	\$ 112,924.95
CIRCUIT 6	\$ 395,320.00	\$ (62,614.68)	\$ (1,595.00)	\$ (64,209.68)	\$ 331,110.32
CIRCUIT 7	\$ 162,469.00	\$ (23,042.15)	\$ (776.00)	\$ (23,818.15)	\$ 138,650.85
CIRCUIT 8	\$ 409,882.00	\$ (46,355.17)	\$ (52,049.22)	\$ (98,404.39)	\$ 311,477.61
CIRCUIT 9	\$ 754,688.00	\$ (30,427.03)	\$ (46,405.06)	\$ (76,832.09)	\$ 677,855.91
CIRCUIT 10	\$ 1,205,306.00	\$ (50,195.16)	\$ (61,644.97)	\$ (111,840.13)	\$ 1,093,465.87
CIRCUIT 11	\$ 3,984,411.00	\$ (782,590.97)	\$ (121,056.59)	\$ (903,647.56)	\$ 3,080,763.44
CIRCUIT 12	\$ 118,921.00	\$ (41,317.98)	\$ -	\$ (41,317.98)	\$ 77,603.02
CIRCUIT 13	\$ 272,189.00	\$ (82,858.15)	\$ (1,341.25)	\$ (84,199.40)	\$ 187,989.60
CIRCUIT 14	\$ 335,370.00	\$ (297.30)	\$ (15,069.32)	\$ (15,366.62)	\$ 320,003.38
CIRCUIT 15	\$ 435,938.00	\$ (41,662.52)	\$ (8,915.00)	\$ (50,577.52)	\$ 385,360.48
CIRCUIT 16	\$ 93,220.00	\$ (382.81)	\$ (9,517.50)	\$ (9,900.31)	\$ 83,319.69
CIRCUIT 17	\$ 1,227,295.00	\$ (128,926.24)	\$ (47,564.12)	\$ (176,490.36)	\$ 1,050,804.64
CIRCUIT 18	\$ 97,024.00	\$ (12,809.25)	\$ (2,005.00)	\$ (14,814.25)	\$ 82,209.75
CIRCUIT 19	\$ 383,451.00	\$ (10,893.50)	\$ (31,782.07)	\$ (42,675.57)	\$ 340,775.43
CIRCUIT 20	\$ 381,008.00	\$ (109,417.35)	\$ (3,250.00)	\$ (112,667.35)	\$ 268,340.65
TOTALS	\$ 12,222,388.00	\$ (1,692,833.31)	\$ (456,329.04)	\$ (2,149,162.35)	\$ 10,073,225.65
Yearly Allotment	\$ 12,222,388.00				
Year To Date Expenditures	\$ (2,149,162.35)				
Available Balance @ 8/31/09	\$ 10,073,225.65				