

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (101,629.12)	\$ (29,173.86)	\$ (130,802.98)	\$ 34,095.02
CIRCUIT 2	\$ 237,787.00	\$ (75,922.83)	\$ (133,900.32)	\$ (209,823.15)	\$ 27,963.85
CIRCUIT 3	\$ 137,376.00	\$ (50,157.39)	\$ (16,092.41)	\$ (66,249.80)	\$ 71,126.20
CIRCUIT 4	\$ 907,295.00	\$ (328,285.64)	\$ (58,720.60)	\$ (387,006.24)	\$ 520,288.76
CIRCUIT 5	\$ 218,540.00	\$ (165,554.25)	\$ (17,646.25)	\$ (183,200.50)	\$ 35,339.50
CIRCUIT 6	\$ 395,320.00	\$ (380,051.03)	\$ (11,028.50)	\$ (391,079.53)	\$ 4,240.47
CIRCUIT 7	\$ 162,469.00	\$ (197,805.25)	\$ (27,893.11)	\$ (225,698.36)	\$ (63,229.36)
CIRCUIT 8	\$ 409,882.00	\$ (113,637.47)	\$ (135,576.83)	\$ (249,214.30)	\$ 160,667.70
CIRCUIT 9	\$ 754,688.00	\$ (151,063.57)	\$ (264,673.26)	\$ (415,736.83)	\$ 338,951.17
CIRCUIT 10	\$ 905,306.00	\$ (300,351.80)	\$ (179,629.60)	\$ (479,981.40)	\$ 425,324.60
CIRCUIT 11	\$ 3,984,411.00	\$ (3,252,617.74)	\$ (479,848.88)	\$ (3,732,466.62)	\$ 251,944.38
CIRCUIT 12	\$ 118,921.00	\$ (60,285.95)	\$ (250.00)	\$ (60,535.95)	\$ 58,385.05
CIRCUIT 13	\$ 272,189.00	\$ (282,694.96)	\$ (14,430.15)	\$ (297,125.11)	\$ (24,936.11)
CIRCUIT 14	\$ 335,370.00	\$ (29,645.67)	\$ (87,462.82)	\$ (117,108.49)	\$ 218,261.51
CIRCUIT 15	\$ 435,938.00	\$ (267,764.45)	\$ (20,751.34)	\$ (288,515.79)	\$ 147,422.21
CIRCUIT 16	\$ 93,220.00	\$ (24,308.84)	\$ (36,171.62)	\$ (60,480.46)	\$ 32,739.54
CIRCUIT 17	\$ 1,227,295.00	\$ (652,015.22)	\$ (173,233.00)	\$ (825,248.22)	\$ 402,046.78
CIRCUIT 18	\$ 97,024.00	\$ (58,508.46)	\$ (5,167.50)	\$ (63,675.96)	\$ 33,348.04
CIRCUIT 19	\$ 383,451.00	\$ (164,292.17)	\$ (102,441.86)	\$ (266,734.03)	\$ 116,716.97
CIRCUIT 20	\$ 381,008.00	\$ (660,680.01)	\$ (11,221.00)	\$ (671,901.01)	\$ (290,893.01)
TOTALS	\$ 11,622,388.00	\$ (7,317,271.82)	\$ (1,805,312.91)	\$ (9,122,584.73)	\$ 2,499,803.27
Yearly Allotment	\$ 11,622,388.00				
Year To Date Expenditures	\$ (9,122,584.73)				
Available Balance @02/28/10	\$ 2,499,803.27				

Note: Does not include \$825,000 expenditures temporarily moved from to Criminal and \$400,000 moved to Civil/Dependency.