

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED JANUARY 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (101,076.62)	\$ (29,023.86)	\$ (130,100.48)	\$ 34,797.52
CIRCUIT 2	\$ 237,787.00	\$ (69,190.33)	\$ (121,556.52)	\$ (190,746.85)	\$ 47,040.15
CIRCUIT 3	\$ 137,376.00	\$ (48,920.81)	\$ (13,729.48)	\$ (62,650.29)	\$ 74,725.71
CIRCUIT 4	\$ 1,207,295.00	\$ (181,793.13)	\$ (52,983.85)	\$ (234,776.98)	\$ 972,518.02
CIRCUIT 5	\$ 218,540.00	\$ (164,991.00)	\$ (17,046.25)	\$ (182,037.25)	\$ 36,502.75
CIRCUIT 6	\$ 395,320.00	\$ (300,319.74)	\$ (10,528.50)	\$ (310,848.24)	\$ 84,471.76
CIRCUIT 7	\$ 162,469.00	\$ (105,443.75)	\$ (25,229.11)	\$ (130,672.86)	\$ 31,796.14
CIRCUIT 8	\$ 409,882.00	\$ (104,462.50)	\$ (85,607.03)	\$ (190,069.53)	\$ 219,812.47
CIRCUIT 9	\$ 754,688.00	\$ (134,149.76)	\$ (246,206.06)	\$ (380,355.82)	\$ 374,332.18
CIRCUIT 10	\$ 1,205,306.00	\$ (280,601.08)	\$ (165,258.44)	\$ (445,859.52)	\$ 759,446.48
CIRCUIT 11	\$ 3,984,411.00	\$ (2,872,837.89)	\$ (415,450.00)	\$ (3,288,287.89)	\$ 696,123.11
CIRCUIT 12	\$ 118,921.00	\$ (60,285.95)	\$ (250.00)	\$ (60,535.95)	\$ 58,385.05
CIRCUIT 13	\$ 272,189.00	\$ (258,211.30)	\$ (13,705.15)	\$ (271,916.45)	\$ 272.55
CIRCUIT 14	\$ 335,370.00	\$ (26,401.42)	\$ (76,798.82)	\$ (103,200.24)	\$ 232,169.76
CIRCUIT 15	\$ 435,938.00	\$ (236,463.03)	\$ (20,751.34)	\$ (257,214.37)	\$ 178,723.63
CIRCUIT 16	\$ 93,220.00	\$ (24,308.84)	\$ (35,611.62)	\$ (59,920.46)	\$ 33,299.54
CIRCUIT 17	\$ 1,227,295.00	\$ (585,676.58)	\$ (139,509.06)	\$ (725,185.64)	\$ 502,109.36
CIRCUIT 18	\$ 97,024.00	\$ (50,333.96)	\$ (5,167.50)	\$ (55,501.46)	\$ 41,522.54
CIRCUIT 19	\$ 383,451.00	\$ (160,541.17)	\$ (93,477.71)	\$ (254,018.88)	\$ 129,432.12
CIRCUIT 20	\$ 381,008.00	\$ (645,654.91)	\$ (11,221.00)	\$ (656,875.91)	\$ (275,867.91)
<b>TOTALS</b>	<b>\$ 12,222,388.00</b>	<b>\$ (6,411,663.77)</b>	<b>\$ (1,579,111.30)</b>	<b>\$ (7,990,775.07)</b>	<b>\$ 4,231,612.93</b>
Yearly Allotment	\$ 12,222,388.00				
Year To Date Expenditures	\$ (7,990,775.07)				
Available Balance @1/31/10	\$ 4,231,612.93				