

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE QUARTER ENDED MARCH 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (102,754.52)	\$ (30,823.86)	\$ (133,578.38)	\$ 31,319.62
CIRCUIT 2	\$ 237,787.00	\$ (72,640.33)	\$ (139,656.19)	\$ (212,296.52)	\$ 25,490.48
CIRCUIT 3	\$ 137,376.00	\$ (50,157.39)	\$ (18,365.56)	\$ (68,522.95)	\$ 68,853.05
CIRCUIT 4	\$ 907,295.00	\$ (372,891.59)	\$ (61,087.90)	\$ (433,979.49)	\$ 473,315.51
CIRCUIT 5	\$ 218,540.00	\$ (186,689.14)	\$ (17,646.25)	\$ (204,335.39)	\$ 14,204.61
CIRCUIT 6	\$ 395,320.00	\$ (485,975.66)	\$ (12,728.50)	\$ (498,704.16)	\$ (103,384.16)
CIRCUIT 7	\$ 162,469.00	\$ (197,495.25)	\$ (27,379.11)	\$ (224,874.36)	\$ (62,405.36)
CIRCUIT 8	\$ 409,882.00	\$ (118,820.34)	\$ (139,292.33)	\$ (258,112.67)	\$ 151,769.33
CIRCUIT 9	\$ 754,688.00	\$ (170,637.37)	\$ (277,718.92)	\$ (448,356.29)	\$ 306,331.71
CIRCUIT 10	\$ 905,306.00	\$ (316,512.29)	\$ (185,144.46)	\$ (501,656.75)	\$ 403,649.25
CIRCUIT 11	\$ 3,984,411.00	\$ (3,515,011.20)	\$ (535,703.05)	\$ (4,050,714.25)	\$ (66,303.25)
CIRCUIT 12	\$ 118,921.00	\$ (60,285.95)	\$ (250.00)	\$ (60,535.95)	\$ 58,385.05
CIRCUIT 13	\$ 272,189.00	\$ (363,918.01)	\$ (15,046.40)	\$ (378,964.41)	\$ (106,775.41)
CIRCUIT 14	\$ 335,370.00	\$ (29,645.67)	\$ (98,320.32)	\$ (127,965.99)	\$ 207,404.01
CIRCUIT 15	\$ 435,938.00	\$ (294,102.42)	\$ (23,301.34)	\$ (317,403.76)	\$ 118,534.24
CIRCUIT 16	\$ 93,220.00	\$ (24,308.84)	\$ (42,244.12)	\$ (66,552.96)	\$ 26,667.04
CIRCUIT 17	\$ 1,227,295.00	\$ (790,435.17)	\$ (183,477.44)	\$ (973,912.61)	\$ 253,382.39
CIRCUIT 18	\$ 97,024.00	\$ (122,916.46)	\$ (5,463.50)	\$ (128,379.96)	\$ (31,355.96)
CIRCUIT 19	\$ 383,451.00	\$ (164,760.17)	\$ (120,736.08)	\$ (285,496.25)	\$ 97,954.75
CIRCUIT 20	\$ 381,008.00	\$ (738,481.37)	\$ (11,221.00)	\$ (749,702.37)	\$ (368,694.37)
<b>TOTALS</b>	<b>\$ 11,622,388.00</b>	<b>\$ (8,178,439.14)</b>	<b>\$ (1,945,606.33)</b>	<b>\$ (10,124,045.47)</b>	<b>\$ 1,498,342.53</b>
Yearly Allotment	\$ 11,622,388.00				
Year To Date Expenditures	\$ (10,124,045.47)				
Available Balance @03/31/10	\$ 1,498,342.53				