

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED MAY 31, 2010**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 188,567.00	\$ (131,301.30)	\$ (36,705.56)	\$ (168,006.86)	\$ 20,560.14
CIRCUIT 2	\$ 243,362.00	\$ (73,280.08)	\$ (142,633.69)	\$ (215,913.77)	\$ 27,448.23
CIRCUIT 3	\$ 84,293.00	\$ (53,825.93)	\$ (21,962.68)	\$ (75,788.61)	\$ 8,504.39
CIRCUIT 4	\$ 593,192.00	\$ (469,064.65)	\$ (65,288.80)	\$ (534,353.45)	\$ 58,838.55
CIRCUIT 5	\$ 230,670.00	\$ (187,569.39)	\$ (18,441.25)	\$ (206,010.64)	\$ 24,659.36
CIRCUIT 6	\$ 656,029.00	\$ (574,267.90)	\$ (12,728.50)	\$ (586,996.40)	\$ 69,032.60
CIRCUIT 7	\$ 254,048.00	\$ (198,624.75)	\$ (30,509.48)	\$ (229,134.23)	\$ 24,913.77
CIRCUIT 8	\$ 319,887.00	\$ (144,820.56)	\$ (142,155.83)	\$ (286,976.39)	\$ 32,910.61
CIRCUIT 9	\$ 637,823.00	\$ (276,085.33)	\$ (293,518.47)	\$ (569,603.80)	\$ 68,219.20
CIRCUIT 10	\$ 630,664.00	\$ (356,002.71)	\$ (211,097.09)	\$ (567,099.80)	\$ 63,564.20
CIRCUIT 11	\$ 5,186,752.00	\$ (4,082,181.98)	\$ (589,006.12)	\$ (4,671,188.10)	\$ 515,563.90
CIRCUIT 12	\$ 67,340.00	\$ (60,285.95)	\$ (450.00)	\$ (60,735.95)	\$ 6,604.05
CIRCUIT 13	\$ 430,586.00	\$ (372,351.51)	\$ (15,711.50)	\$ (388,063.01)	\$ 42,522.99
CIRCUIT 14	\$ 185,078.00	\$ (29,645.67)	\$ (136,277.82)	\$ (165,923.49)	\$ 19,154.51
CIRCUIT 15	\$ 387,069.00	\$ (322,122.08)	\$ (26,701.34)	\$ (348,823.42)	\$ 38,245.58
CIRCUIT 16	\$ 117,732.00	\$ (39,308.84)	\$ (66,429.87)	\$ (105,738.71)	\$ 11,993.29
CIRCUIT 17	\$ 1,289,226.00	\$ (924,842.99)	\$ (230,287.83)	\$ (1,155,130.82)	\$ 134,095.18
CIRCUIT 18	\$ 156,124.00	\$ (133,757.75)	\$ (7,055.50)	\$ (140,813.25)	\$ 15,310.75
CIRCUIT 19	\$ 326,893.00	\$ (167,957.43)	\$ (126,354.08)	\$ (294,311.51)	\$ 32,581.49
CIRCUIT 20	\$ 1,137,053.00	\$ (999,815.74)	\$ (24,719.80)	\$ (1,024,535.54)	\$ 112,517.46
<b>TOTALS</b>	<b>\$ 13,122,388.00</b>	<b>\$ (9,597,112.54)</b>	<b>\$ (2,198,035.21)</b>	<b>\$ (11,795,147.75)</b>	<b>\$ 1,327,240.25</b>
<b>Yearly Allotment</b>	<b>\$ 13,122,388.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (11,795,147.75)</b>				
<b>Available Balance @05/31/10</b>	<b>\$ 1,327,240.25</b>				

Yearly Allotment reflects additional funds totaling \$1.5m which were approved on May 28th but did not post to State Accounts until June 1st.