

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED NOVEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (94,387.22)	\$ (23,860.04)	\$ (118,247.26)	\$ 46,650.74
CIRCUIT 2	\$ 237,787.00	\$ (62,791.08)	\$ (76,889.62)	\$ (139,680.70)	\$ 98,106.30
CIRCUIT 3	\$ 137,376.00	\$ (45,964.95)	\$ (11,695.34)	\$ (57,660.29)	\$ 79,715.71
CIRCUIT 4	\$ 1,207,295.00	\$ (159,941.08)	\$ (48,784.45)	\$ (208,725.53)	\$ 998,569.47
CIRCUIT 5	\$ 218,540.00	\$ (143,165.77)	\$ (16,247.75)	\$ (159,413.52)	\$ 59,126.48
CIRCUIT 6	\$ 395,320.00	\$ (174,962.30)	\$ (9,040.23)	\$ (184,002.53)	\$ 211,317.47
CIRCUIT 7	\$ 162,469.00	\$ (57,036.03)	\$ (14,185.49)	\$ (71,221.52)	\$ 91,247.48
CIRCUIT 8	\$ 409,882.00	\$ (91,156.00)	\$ (76,184.03)	\$ (167,340.03)	\$ 242,541.97
CIRCUIT 9	\$ 754,688.00	\$ (95,371.64)	\$ (196,199.72)	\$ (291,571.36)	\$ 463,116.64
CIRCUIT 10	\$ 1,205,306.00	\$ (193,222.85)	\$ (133,656.94)	\$ (326,879.79)	\$ 878,426.21
CIRCUIT 11	\$ 3,984,411.00	\$ (1,957,801.60)	\$ (344,981.83)	\$ (2,302,783.43)	\$ 1,681,627.57
CIRCUIT 12	\$ 118,921.00	\$ (56,624.95)	\$ -	\$ (56,624.95)	\$ 62,296.05
CIRCUIT 13	\$ 272,189.00	\$ (206,724.45)	\$ (12,472.65)	\$ (219,197.10)	\$ 52,991.90
CIRCUIT 14	\$ 335,370.00	\$ (8,171.13)	\$ (46,032.57)	\$ (54,203.70)	\$ 281,166.30
CIRCUIT 15	\$ 435,938.00	\$ (110,139.75)	\$ (16,522.59)	\$ (126,662.34)	\$ 309,275.66
CIRCUIT 16	\$ 93,220.00	\$ (17,125.73)	\$ (25,882.50)	\$ (43,008.23)	\$ 50,211.77
CIRCUIT 17	\$ 1,227,295.00	\$ (299,069.82)	\$ (120,769.86)	\$ (419,839.68)	\$ 807,455.32
CIRCUIT 18	\$ 97,024.00	\$ (38,666.37)	\$ (2,805.00)	\$ (41,471.37)	\$ 55,552.63
CIRCUIT 19	\$ 383,451.00	\$ (76,722.00)	\$ (65,188.17)	\$ (141,910.17)	\$ 241,540.83
CIRCUIT 20	\$ 381,008.00	\$ (561,028.13)	\$ (9,121.00)	\$ (570,149.13)	\$ (189,141.13)
TOTALS	\$ 12,222,388.00	\$ (4,450,072.85)	\$ (1,250,519.78)	\$ (5,700,592.63)	\$ 6,521,795.37
Yearly Allotment	\$ 12,222,388.00				
Year To Date Expenditures	\$ (5,700,592.63)				
Available Balance @11/30/09	\$ 6,521,795.37				