

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (81,783.95)	\$ (14,490.34)	\$ (96,274.29)	\$ 68,623.71
CIRCUIT 2	\$ 237,787.00	\$ (59,841.96)	\$ (70,617.44)	\$ (130,459.40)	\$ 107,327.60
CIRCUIT 3	\$ 137,376.00	\$ (37,793.87)	\$ (11,167.92)	\$ (48,961.79)	\$ 88,414.21
CIRCUIT 4	\$ 1,207,295.00	\$ (155,265.58)	\$ (44,935.45)	\$ (200,201.03)	\$ 1,007,093.97
CIRCUIT 5	\$ 218,540.00	\$ (137,402.18)	\$ (15,873.75)	\$ (153,275.93)	\$ 65,264.07
CIRCUIT 6	\$ 395,320.00	\$ (144,216.05)	\$ (6,760.86)	\$ (150,976.91)	\$ 244,343.09
CIRCUIT 7	\$ 162,469.00	\$ (52,782.54)	\$ (4,457.37)	\$ (57,239.91)	\$ 105,229.09
CIRCUIT 8	\$ 409,882.00	\$ (69,311.27)	\$ (72,314.13)	\$ (141,625.40)	\$ 268,256.60
CIRCUIT 9	\$ 754,688.00	\$ (88,120.20)	\$ (155,457.31)	\$ (243,577.51)	\$ 511,110.49
CIRCUIT 10	\$ 1,205,306.00	\$ (99,776.70)	\$ (107,645.11)	\$ (207,421.81)	\$ 997,884.19
CIRCUIT 11	\$ 3,984,411.00	\$ (1,570,314.56)	\$ (296,580.71)	\$ (1,866,895.27)	\$ 2,117,515.73
CIRCUIT 12	\$ 118,921.00	\$ (49,862.42)	\$ -	\$ (49,862.42)	\$ 69,058.58
CIRCUIT 13	\$ 272,189.00	\$ (110,692.56)	\$ (6,350.95)	\$ (117,043.51)	\$ 155,145.49
CIRCUIT 14	\$ 335,370.00	\$ (7,266.37)	\$ (39,492.57)	\$ (46,758.94)	\$ 288,611.06
CIRCUIT 15	\$ 435,938.00	\$ (90,815.90)	\$ (14,822.59)	\$ (105,638.49)	\$ 330,299.51
CIRCUIT 16	\$ 93,220.00	\$ (2,199.68)	\$ (17,507.50)	\$ (19,707.18)	\$ 73,512.82
CIRCUIT 17	\$ 1,227,295.00	\$ (230,760.07)	\$ (105,821.87)	\$ (336,581.94)	\$ 890,713.06
CIRCUIT 18	\$ 97,024.00	\$ (27,087.37)	\$ (2,405.00)	\$ (29,492.37)	\$ 67,531.63
CIRCUIT 19	\$ 383,451.00	\$ (69,413.50)	\$ (61,154.17)	\$ (130,567.67)	\$ 252,883.33
CIRCUIT 20	\$ 381,008.00	\$ (324,569.50)	\$ (6,847.50)	\$ (331,417.00)	\$ 49,591.00
TOTALS	\$ 12,222,388.00	\$ (3,409,276.23)	\$ (1,054,702.54)	\$ (4,463,978.77)	\$ 7,758,409.23
Yearly Allotment	\$ 12,222,388.00				
Year To Date Expenditures	\$ (4,463,978.77)				
Available Balance @10/31/09	\$ 7,758,409.23				