

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 164,898.00	\$ (21,475.43)	\$ (12,382.34)	\$ (33,857.77)	\$ 131,040.23
CIRCUIT 2	\$ 237,787.00	\$ (27,782.96)	\$ (18,680.21)	\$ (46,463.17)	\$ 191,323.83
CIRCUIT 3	\$ 137,376.00	\$ (5,091.22)	\$ (5,468.50)	\$ (10,559.72)	\$ 126,816.28
CIRCUIT 4	\$ 1,207,295.00	\$ (139,244.46)	\$ (41,565.45)	\$ (180,809.91)	\$ 1,026,485.09
CIRCUIT 5	\$ 218,540.00	\$ (128,441.55)	\$ (3,457.75)	\$ (131,899.30)	\$ 86,640.70
CIRCUIT 6	\$ 395,320.00	\$ (111,565.24)	\$ (4,945.00)	\$ (116,510.24)	\$ 278,809.76
CIRCUIT 7	\$ 162,469.00	\$ (47,723.84)	\$ (2,441.00)	\$ (50,164.84)	\$ 112,304.16
CIRCUIT 8	\$ 409,882.00	\$ (49,958.30)	\$ (65,908.12)	\$ (115,866.42)	\$ 294,015.58
CIRCUIT 9	\$ 754,688.00	\$ (69,398.75)	\$ (102,722.63)	\$ (172,121.38)	\$ 582,566.62
CIRCUIT 10	\$ 1,205,306.00	\$ (68,952.40)	\$ (88,458.52)	\$ (157,410.92)	\$ 1,047,895.08
CIRCUIT 11	\$ 3,984,411.00	\$ (1,187,704.51)	\$ (195,866.59)	\$ (1,383,571.10)	\$ 2,600,839.90
CIRCUIT 12	\$ 118,921.00	\$ (45,101.80)	\$ -	\$ (45,101.80)	\$ 73,819.20
CIRCUIT 13	\$ 272,189.00	\$ (88,755.81)	\$ (1,957.50)	\$ (90,713.31)	\$ 181,475.69
CIRCUIT 14	\$ 335,370.00	\$ (691.50)	\$ (21,991.57)	\$ (22,683.07)	\$ 312,686.93
CIRCUIT 15	\$ 435,938.00	\$ (53,577.52)	\$ (12,315.00)	\$ (65,892.52)	\$ 370,045.48
CIRCUIT 16	\$ 93,220.00	\$ (382.81)	\$ (9,517.50)	\$ (9,900.31)	\$ 83,319.69
CIRCUIT 17	\$ 1,227,295.00	\$ (151,468.88)	\$ (66,741.37)	\$ (218,210.25)	\$ 1,009,084.75
CIRCUIT 18	\$ 97,024.00	\$ (22,721.37)	\$ (2,405.00)	\$ (25,126.37)	\$ 71,897.63
CIRCUIT 19	\$ 383,451.00	\$ (34,198.00)	\$ (43,403.57)	\$ (77,601.57)	\$ 305,849.43
CIRCUIT 20	\$ 381,008.00	\$ (194,542.66)	\$ (4,000.00)	\$ (198,542.66)	\$ 182,465.34
TOTALS	\$ 12,222,388.00	\$ (2,448,779.01)	\$ (704,227.62)	\$ (3,153,006.63)	\$ 9,069,381.37
Yearly Allotment	\$ 12,222,388.00				
Year To Date Expenditures	\$ (3,153,006.63)				
Available Balance @9/30/09	\$ 9,069,381.37				