
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$2,632,233.34
TOTAL APPROPRIATION BALANCE	\$2,919,460.66

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$48,042.49
ATTORNEY FEES	\$2,544,793.00
PENALTY - LATE SUBMISSION CAC BILL	(\$17,116.20)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$2,800.00
WITNESS FEES	\$13,678.75
PRETRIAL FEES AND COSTS	\$8,193.48
TRAVEL EXPENSES	\$31,841.82

Grand Total **\$2,632,233.34**