
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2009**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$1,327,367.00
TOTAL EXPENDITURES	\$5,330,456.22
TOTAL APPROPRIATION BALANCE	\$1,548,604.78

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$106,138.59
ATTORNEY FEES	\$5,166,631.37
PENALTY - LATE SUBMISSION CAC BILL	(\$39,138.25)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$5,050.00
WITNESS FEES	\$25,284.58
PRETRIAL FEES AND COSTS	\$14,886.12
TRAVEL EXPENSES	\$51,603.81

Grand Total **\$5,330,456.22**