
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2010**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$3,527,367.00
TOTAL EXPENDITURES	\$7,923,608.29
TOTAL APPROPRIATION BALANCE	\$1,155,452.71

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$154,129.59
ATTORNEY FEES	\$7,668,908.00
PENALTY - LATE SUBMISSION CAC BILL	(\$54,260.55)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$8,290.00
WITNESS FEES	\$34,772.08
PRETRIAL FEES AND COSTS	\$25,657.98
TRAVEL EXPENSES	\$86,111.19

Grand Total **\$7,923,608.29**