
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2010**

TOTAL APPROPRIATIONS	\$5,551,694.00
TOTAL ALLOTMENT ADJUSTMENT	\$4,827,367.00
TOTAL EXPENDITURES	\$10,316,432.98
TOTAL AVAILABLE FOR CERTIFICATION	\$62,628.02

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$200,483.99
ATTORNEY FEES	\$9,982,055.25
PENALTY - LATE SUBMISSION CAC BILL	(\$76,490.10)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$13,810.00
WITNESS FEES	\$42,739.58
PRETRIAL FEES AND COSTS	\$39,208.91
TRAVEL EXPENSES	\$114,625.35

Grand Total **\$10,316,432.98**