
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$4,928,053.53
TOTAL APPROPRIATION BALANCE	\$3,748,041.47

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$792,584.43
ATTORNEY FEES	\$3,212,108.88
PENALTY - LATE SUBMISSION CAC BILL	(\$27,751.04)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$53,391.25
WITNESS FEES	\$235,733.32
PRETRIAL FEES AND COSTS	\$612,305.49
TRAVEL EXPENSES	\$49,681.20

Grand Total **\$4,928,053.53**