
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2009**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$4,061,259.00
TOTAL EXPENDITURES	\$10,864,096.11
TOTAL APPROPRIATION BALANCE	\$1,873,257.89

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$1,646,114.70
ATTORNEY FEES	\$7,145,917.40
PENALTY - LATE SUBMISSION CAC BILL	(\$50,592.09)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$88,789.12
WITNESS FEES	\$572,163.41
PRETRIAL FEES AND COSTS	\$1,355,341.13
TRAVEL EXPENSES	\$106,362.44

Grand Total **\$10,864,096.11**