
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2010**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$10,311,259.00
TOTAL EXPENDITURES	\$16,457,047.77
TOTAL APPROPRIATION BALANCE	\$2,530,306.23

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$2,476,920.12
ATTORNEY FEES	\$10,907,321.42
PENALTY - LATE SUBMISSION CAC BILL	(\$74,673.04)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$193,729.62
WITNESS FEES	\$799,553.21
PRETRIAL FEES AND COSTS	\$2,005,372.65
TRAVEL EXPENSES	\$148,823.79

Grand Total **\$16,457,047.77**