
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2010**

TOTAL APPROPRIATIONS	\$8,676,095.00
TOTAL ALLOTMENT ADJUSTMENT	\$13,095,063.00
TOTAL EXPENDITURES	\$21,771,031.05
TOTAL AVAILABLE FOR CERTIFICATION	\$126.95

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$3,369,159.33
ATTORNEY FEES	\$14,396,093.92
PENALTY - LATE SUBMISSION CAC BILL	(\$93,836.36)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$321,474.12
WITNESS FEES	\$956,945.37
PRETRIAL FEES AND COSTS	\$2,633,344.39
TRAVEL EXPENSES	\$187,850.28

Grand Total **\$21,771,031.05**