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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007  
SUMMARY REPORT  
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$12,222,388.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,153,006.63</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$9,069,381.37</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$178,760.34
ATTORNEY FEES	\$2,470,404.05
PENALTY – LATE SUBMISSION CAC BILL	(\$75,516.07)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$37,682.50
WITNESS FEES	\$227,014.02
PRETRIAL FEES AND COSTS	\$281,336.98
TRAVEL EXPENSES	\$33,324.81

**Grand Total**                      **\$3,153,006.63**