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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007  
SUMMARY REPORT  
FOR THE QUARTER ENDED DECEMBER 31, 2009**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$12,222,388.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,930,076.57</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$5,292,311.43</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$408,349.92
ATTORNEY FEES	\$5,514,818.52
PENALTY – LATE SUBMISSION CAC BILL	(\$136,364.30)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$60,525.00
WITNESS FEES	\$458,779.72
PRETRIAL FEES AND COSTS	\$534,727.59
TRAVEL EXPENSES	\$89,240.12

**Grand Total**                      **\$6,930,076.57**