
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2010**

TOTAL APPROPRIATIONS	\$12,222,388.00
TOTAL ALLOTMENT ADJUSTMENT	(\$600,000.00)
TOTAL EXPENDITURES	\$10,124,045.47
TOTAL APPROPRIATION BALANCE	\$1,498,342.53

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$508,501.54
ATTORNEY FEES	\$8,247,818.29
PENALTY – LATE SUBMISSION CAC BILL	(\$191,227.38)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$67,615.00
WITNESS FEES	\$605,062.39
PRETRIAL FEES AND COSTS	\$774,487.11
TRAVEL EXPENSES	\$111,788.52

Grand Total **\$10,124,045.47**