
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL AND CIVIL CASES PRIOR TO JULY 1, 2007
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2010**

TOTAL APPROPRIATIONS	\$12,222,388.00
TOTAL ALLOTMENT ADJUSTMENT	\$752,696.00
TOTAL EXPENDITURES	\$12,901,265.96
TOTAL AVAILABLE FOR CERTIFICATION	\$73,818.04

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$710,248.82
ATTORNEY FEES	\$10,364,535.71
PENALTY – LATE SUBMISSION CAC BILL	(\$248,450.79)
MEDICAL/MENTAL HEALTH EVALUATIONS	\$105,015.00
WITNESS FEES	\$779,189.14
PRETRIAL FEES AND COSTS	\$1,049,461.62
TRAVEL EXPENSES	\$141,266.46

Grand Total **\$12,901,265.96**