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Office of the Governor

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Memo #23-001

MEMORANDUM

To: Agency Addressed

From: Chris Spencer, Director *CMS*
Office of Policy and Budget

John Shettle, Interim Staff Director *JS*
Senate Committee on Appropriations

Eric Pridgeon, Staff Director *EP*
House Appropriations Committee

Subject: Schedule I Data Level

Date: July 1, 2022

Pursuant to the Legislative Budget Request Instructions issued for Fiscal Year 2023-24, an agency may be notified by a joint letter from the Director of the Office of Policy and Budget, the Staff Director of the House Appropriations Committee and the Staff Director of the Senate Committee on Appropriations that the Schedule I – Trust Funds Available information must be entered at a specific level. In discussions between the Office of Policy and Budget and the House and Senate, a determination was made that the following agencies’ submission of the Fiscal Year 2023-24 Legislative Budget Request must have the Schedule I data for their agency entered at the budget entity level:

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| Justice Administration Commission | Health |
| State Courts | Executive Office of the Governor |
| Agency for Health Care Administration | Agency for Persons with Disabilities |
| State | Management Services |
| Florida Housing | Division of Administrative Hearings |
| Education (<i>Administrative, Federal Grants, Federal Rehabilitation, and Grants and Donations Trust Funds only</i>) | Economic Opportunity |

Additionally, the Florida Gaming Control Commission will be required to provide Schedule I data at the division level.

If you have questions regarding this requirement, please contact Brandi Gunder at 717-9365.

CS/JS/EP/lh