

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022
and FISCAL YEAR 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and Fiscal Year 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2022, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriations 2050 and 2976 to increase the annual base rate of pay over the June 30, 2022, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	239,442
Judges - District Courts of Appeal.....	202,440
Judges - Circuit Courts.....	182,060
Judges - County Courts.....	172,015
Judges of Compensation Claims.....	160,000
State Attorneys.....	202,440
Public Defenders.....	202,440
Commissioner - Public Service Commission.....	143,314
Public Employees Relations Commission Chair.....	106,142
Public Employees Relations Commission Commissioners.....	50,322
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase each eligible employee's June 30, 2022, base rate of pay by 5.38 percent to address rising inflation. This inflation pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This inflation pay adjustment shall be made before any other adjustments authorized in paragraph (1)(c) or subsection (2) of section 8.

(c) Minimum Wage Increase

1. For the purposes of this paragraph, the term "eligible employee" includes an employee filling an established position in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

2. Funds are provided in Specific Appropriation 2050 to increase the minimum wage paid to state employees, effective July 1, 2022, to \$15.00 per hour for each eligible employee and each employee filling a position funded through the Other Personal Services appropriations categories in this act, as provided by section 24, Article X, of the State Constitution, as amended.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$50,000 for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$50,000, or an additional 5.0 percent increase to the officer's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

1. Department of Agriculture and Consumer Services

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); and Chief of Investigative Services (7788).

2. Department of Business and Professional Regulation

Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); and Law Enforcement Captain (8632).

3. Department of Environmental Protection

Law Enforcement Lieutenant (8522) and Law Enforcement Captain (8632).

4. Department of Financial Services

Chief Workers' Compensation Fraud (7957); Chief General Fraud (7958); Chief Fire and Arson Investigations (7962); Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Assistant Director of Insurance Fraud (9776); and Director of Insurance Fraud (9779).

5. Department of Highway Safety and Motor Vehicles

Law Enforcement Lieutenant (8522); Law Enforcement Major (8626), Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); and Director of Florida Highway Patrol (9762).

6. Department of Law Enforcement

Law Enforcement Lieutenant (8522); Director of Investigations (8529); Chief of Investigations (8530); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383); Director of Capitol Police (9736); Director, Criminal Justice Prof. Program (9828); and Assistant Executive Director (9883).

7. Department of Legal Affairs

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); and Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949).

8. Department of Lottery

Lottery Special Agent (1126); Director of Security (2601); Deputy Director of Security (2603); and Special Agent II (2608).

9. Fish and Wildlife Conservation Commission

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); and Director of Law Enforcement (9694).

10. Florida School for the Deaf and the Blind

Law Enforcement Lieutenant (8522) and Security and Law Enforcement Chief (8520).

11. Justice Administration Commission

Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); and Investigator V (6665).

12. State Court System

Chief Deputy Marshal-Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Marshal Supreme Court (9040); and Marshal - District Court (9050).

(b) Correctional and Probation Officers

1. Effective July 1, 2022, from the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, the Department of Corrections shall adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003).....	41,600
Correctional Officer Sergeant (8005).....	45,760
Correctional Officer Lieutenant (8011).....	52,624
Correctional Officer Captain (8013).....	57,886
Correctional Probation Officer (8036).....	41,600
Correctional Probation Senior Officer (8039).....	47,840
Correctional Probation Specialist (8040).....	47,840
Correctional Probation Supervisor (8045).....	52,624
Correctional Probation Senior Supervisor (8046).....	57,886
Inspector (8026).....	48,000
Senior Inspector (8028).....	55,000
Inspector Supervisor (8029).....	67,000

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, \$15,861,912 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for employees in the position classifications listed in subparagraph 1., the Correctional Officer Major (8015) class, and the Correctional Officer Colonel (8017) class, as follows:

\$1,000 special pay adjustment for each employee with at least two years but no more than five years of combined continuous service in one or more of the position classifications listed above;

\$1,500 special pay adjustment for each employee with at least five years but no more than eight years of combined continuous service in one or more of the position classifications listed above;

\$2,500 special pay adjustment for each employee with at least eight years of combined continuous service in one or more of the position classifications listed above.

3. Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$4,500,000 from the General Revenue Fund to the Department of Corrections to grant special pay adjustments to address compression issues for certified correctional officers in position classifications that were not included in subparagraph (2)(b)1.

(c) Institutional Security Specialists

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed by the Department of Children and Families or the Agency for Persons with Disabilities as an institutional security specialist. Each institutional security specialist shall receive a special pay adjustment equal to the increase necessary to

attain the minimum annual base rate of pay of \$41,600, or an additional 5.0 percent increase to the employee's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b), whichever is greater. For the purposes of this paragraph, the term "institutional security specialist" includes an employee in one of the following position classifications:

Institutional Security Specialist (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); and Institutional Security Chief (8243).

(d) Juvenile Detention and Probation Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum base rate of pay for juvenile detention and probation officers to the levels listed below. For purposes of this paragraph, "juvenile detention and probation officer" means an eligible employee of the Department of Juvenile Justice in one of the following position classifications:

Juvenile Detention Officer I (5711).....	39,520
Juvenile Detention Officer II (5712).....	41,288
Juvenile Detention Officer Supervisor-SES (5713).....	43,139
Juvenile Probation Officer (5965).....	41,600
Senior Juvenile Probation Officer (5966).....	43,576
Juvenile Probation Officer Supervisor-SES (5967).....	45,635

(e) State Firefighters

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum annual base rate of pay to \$41,600 for eligible employees who are employed as state firefighters. For the purposes of this paragraph, "state firefighter" means (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); Forestry Center Manager (7637); Assistant Chief - Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); and Director of Forestry (9620).

(f) Department of Veterans' Affairs Nurses

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$5,600,000 from the General Revenue Fund to the Department of Veterans' Affairs to develop and implement salary and recruitment incentives for nurses. The department is authorized to submit a budget amendment requesting the release of funds and associated salary rate pursuant to the provisions of chapter 216, Florida Statutes. Release of funds and rate are contingent upon submission of a detailed spending plan.

(g) Children's Legal Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$3,408,046 from the General Revenue Fund and \$1,486,442 from trust funds to the Department of Children and Families to increase base salaries of eligible employees of Children's Legal Services in the following position classifications:

Appellate Attorney, Lead Trial Attorney, Senior Attorney (7738); Attorney (7736); Government Operations Consultant or Operations & Management Consultant (2234); Managing Attorney or Supervising Attorney (7743); Paralegal Specialist (7703); and Regional Director/Chief Legal Counsel (7741).

(h) Department of Management Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2861, in addition to the inflation pay adjustment provided in paragraph (1)(b), to provide critical salary market adjustments for eligible employees of the Department of Management Services, Division of Retirement, in the following position classifications:

Support Services Administrator-SES (0765); Benefits Administrator-SES (1244); Senior Benefits Technician (1238); Benefits Specialist (1239); Benefits Program Analyst (1241); Senior Benefits Analyst (1242); and Government Analyst I (2224).

(i) Medical Quality Assurance - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$590,994 from trust funds for the Department of Health to grant special pay adjustments for attorneys in the Division of Medical Quality Assurance, as proposed in the department's legislative budget request. (Issue Code 4600A10)

(j) Department of Revenue

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$10,035,622 from the General Revenue Fund and \$7,590,475 from trust funds to the Department of Revenue to provide critical salary market adjustments for eligible employees in the following position classifications:

Appraiser II (4472); Appraiser Specialist (4473); Appraiser Supervisor-Ad Valorem-SES (4474); Legal Assistant (3126); Operations Analyst I (2209); Operations Analyst II (2212); Quality Control Analyst (5890); Regional Manager (8508); Revenue Administrator I SES (1616); Revenue Administrator II SES (1618); Revenue Administrator III-SES (1620); Revenue Manager-SES (1702); Revenue Service Center Manager I-SES (1631); Revenue Service Center Manager II-SES (1632); Revenue Specialist I (1699); Revenue Specialist II (1700); Revenue Specialist III (1701); Senior Appraiser (4461); Tax Audit Supervisor-SES (1512); Tax Auditor I (1503); Tax Auditor II (1506); Tax Auditor III (1509); Tax Auditor IV (1510); Tax Auditor V (1511); Tax Specialist I (1703); and Tax Specialist II (1704).

(k) Department of Business and Professional Regulation - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriations 2054 and 2095 for the Department of Business and Professional Regulation to increase the minimum base rate of pay for Senior Attorneys (7738) to \$58,223, and Condominium Arbitration Senior Attorneys (7738) to \$60,231.

(l) Office of Financial Regulation

Effective July 1, 2022, funds are provided in Specific Appropriations 2555, 2563, 2580, and 2590, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase base salaries of examiners, analysts, and investigators employed by the Office of Financial Regulation in the following position classifications:

Area Financial Manager-SES (1584); Financial Control Analyst (1567); Financial Examiner/Analyst I (1554); Financial Examiner/Analyst II (1564); Financial Investigator (8324); Financial Investigator-Criminal Enforce (8325); Financial Investigator-Economic Crimes (8326); Financial Specialist (1566); Senior Financial Investigator (8351); and Senior Management Analyst II-SES (2225).

(m) Department of Military Affairs

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(n) Administrative Law Judges

Effective July 1, 2022, funds are provided in Specific Appropriation 2967 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges (class codes 7722 and 9611) to \$140,000.

(o) Justice Administration Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to grant a special pay adjustment of at least \$5,000, but not more than \$10,000, after the inflation pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following

position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(p) Department of Legal Affairs Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), in the amount of \$2,188,873 from the General Revenue Fund and \$2,267,185 from trust funds to the Department of Legal Affairs to grant special pay adjustments for eligible employees in the following position classifications:

Assistant Statewide Prosecutor - Special Counsel (6120); Assistant Attorney General (7746); Senior Assistant Attorney General (7747); Assistant Statewide Prosecutor-General Counsel (8115); Assistant Statewide Prosecutor - Attorney (8681); Assistant Statewide Prosecutor - Senior Attorney (8682); Assistant Statewide Prosecutor - Deputy (8821); Assistant Statewide Prosecutor - Chief Assistant (9191); Statewide Prosecutor (9059); Solicitor General (9462); Special Counsel - Assistant Attorney General (7165); Attorney - Assistant Attorney General (7737); Attorney Supervisor - Assistant Attorney General (7744); Chief - Assistant Attorney General (7748); and Director of Consumer Protection (7956).

(q) Department of Transportation

1. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$41,441,869 from trust funds, in addition to the inflation pay adjustment provided in paragraph (1)(b), to the Department of Transportation to grant market-based special pay adjustments to eligible employees to address employee recruitment and retention. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, the base rate of pay for the Secretary of the Department of Transportation shall be increased to \$270,000.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses incurred by members for telehealth services provided between June 27, 2021, and January 1, 2022.

7. Effective January 1, 2023, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

9.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2023 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or HMO during the 2022 and 2023 plan year;
- ii. Completion of a health risk assessment during the 2022 plan year;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2022 plan year.

By January 14, 2023, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

10.a. Effective with the 2023 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;

- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2022, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2022, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18

- b. Standard Plan - One Under/One Over - \$1,243.63
 - c. Standard Plan - Both Eligible - \$860.35
 - d. High Deductible Plan - One Eligible - \$324.26
 - e. High Deductible Plan - One Under/One Over - \$1,061.06
 - f. High Deductible Plan - Both Eligible - \$648.52
 - g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.
4. For the coverage period beginning August 1, 2022, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
- a. High Deductible Plan - Individual - \$736.80
 - b. High Deductible Plan - Family - \$1,632.05
 - c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.
5. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.
- (d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:
- 1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
 - 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.
- (4) OTHER BENEFITS
- (a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:
- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
 - 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
 - 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
 - 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
- (b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.
- (c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND

DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.

University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; McNamara Cove; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.

University of South Florida - Athletics and Sports Medicine Complex and Stadium Facility.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center,

and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land and facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, using local funds and subject to State Board of Education approval.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities from local funds for future growth and development of a new campus or center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 14. There is hereby appropriated for Fiscal Year 2021-2022, \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Online Career Adult High School Program for the State of Florida Library System (HB 2729) in Specific Appropriation 125 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 16. There is hereby appropriated for Fiscal Year 2021-2022, \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 17. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for local educational agencies from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose.

SECTION 23. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency

Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for uses authorized in the ARP Act.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005, #B2022-0272 and #B2022-0478, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in budget amendment EOG #B2022-B0237 from the Individuals

with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 37. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$198,870,287 shall immediately revert. This section is effective upon becoming a law.

SECTION 38. From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 39. From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 40. The nonrecurring sum of \$165,370,287 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act, the nonrecurring sum of the unexpended balance of funds from the reversions in section 38 and section 39 of the Fiscal Year 2021-2022 General Appropriations Act, and the nonrecurring sum of \$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs. The nonrecurring sums of the unexpended balance of funds stated above shall be distributed to each school district based on the district's unexpended balance of the funds reverted in section 38 and section 39 of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sums of \$165,370,287 and \$36,250,299 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.

SECTION 41. The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the appropriate provisions of the ARP Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 42. For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose. Upon completion of the phase V child care provider grants, any remaining unexpended balance, the Department of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting authority to expend these funds, along with submission of a detailed spend plan that describes how the funds requested will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 47. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.

SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2021-2022 \$129,179 in nonrecurring funds from the Child Care and Development Block

Grant Trust Fund to the Department of Education to implement the requirements of the type two transfer of the Gold Seal Quality Care Program from the Department of Children and Families to the Department of Education as required in chapter 2021-10, Laws of Florida. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the information technology staff augmentation services program in Specific Appropriation 81 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-008 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 53. The nonrecurring sum of \$15,836,116 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2022-2023 fiscal year to the Department of Education which represents the amount authorized in the ARP act for the department's administrative costs.

SECTION 54. The nonrecurring sum of \$36,250,299 provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 46 of chapter 2021-36, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 55. The nonrecurring sum of \$1,920,353 from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act is appropriated to the Department of Education for the 2021-2022 fiscal year. These funds shall be placed in reserve. Release is contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the applicable provisions of the ARP Act. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the Department of Education for the 2022-2023 fiscal year.

SECTION 56. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department

of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund, the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$1,682,255 from the Social Services Block Grant Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.

SECTION 65. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 66. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 68. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.

SECTION 69. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$6,265,493 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.

SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department

of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of funds transferred from Administered Funds to the Department of Children and Families in budget amendments EOG #B2022-0349 and EOG #B2022-0474 for Fiscal Year 2021-2022 for the Emergency Rental Assistance Program shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families Specific Appropriation 318A of Chapter 2021-36, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families for COVID-19 related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, in budget amendment EOG #2022-0029, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families for homeless assistance and prevention activities in budget amendments EOG #2021-0460 and #2021-0093 and subsequently appropriated in sections 63 and 69 of Chapter 216-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families for Pandemic Temporary Assistance to Needy Families grant funding in budget amendment EOG #2022-0121, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families for the Pandemic-Electronic Benefits Transfer (P-EBT) program, in budget amendment EOG #2021-0568 and subsequently appropriated in section 66 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2022-0122, for First Responders and Criminal Justice Reinvestment Grants, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 371A of Chapter 2021-36, Laws of Florida, for Workforce Development, Technology, and Suicide Prevention, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 86. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$12,000,000 from the Federal Grants Trust Fund to the Department of Children and Families in the Grants and Aids - Local Services Program for the Refugee Services Program. This section shall take effect upon becoming a law.

SECTION 87. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 88. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 89. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Health for COVID-19 testing, immunization, warehouse leases, disease investigation and outreach in budget amendments EOG #B2022-0119, EOG #2022-0038, EOG #2022-0118 and section 75, Chapter 2021-36, L.O.F., shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 91. The Department of Corrections is authorized to develop a design proposal and construction plan for one new 4,500-bed correctional institution that best meets the needs of the state. The department shall submit the plan by January 6, 2023, to the Legislative Budget Commission for approval before seeking release of the funds provided in Specific Appropriation 684A. This section is effective upon becoming a law.

SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of chapter 2021-36, Laws of Florida, for the Nspire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose (Senate Form 2810).

SECTION 93. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 94. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 95. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 745, 749, and 750 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 96. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 744 and 751 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.

SECTION 97. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1244 of chapter 2021-36, Laws of Florida, for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 9147).

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1318 and section 87 of chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 102. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Florida Elections Commission within the Department of Legal Affairs for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming a law.

SECTION 103. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 104. The nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2021-2022 for Specialty Crop Block Grants. This section is effective upon becoming a law.

SECTION 105. The sum of \$76,871,320 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2021-2022 for the Department of Agriculture and Consumer Services to make full and final payment on all amounts due under the Class Action Settlement Agreement dated January 10-11, 2022, inclusive of full compensation, prejudgment interest, attorneys' fees, costs, and expenses, and all fees and costs associated with approval and administration of the Settlement, in the lawsuit brought against the Department of Agriculture and Consumer Services in the case of *In re Citrus Canker Litigation*, Case No. 03-8255 CA 13 (11th Judicial Circuit in and for Miami-Dade County, Florida) (the "Lawsuit"). Release of the funds is contingent upon entry of an Order Granting Final Approval to Class Action Settlement Agreement (the "Final Approval Order") in the Lawsuit that has become final because the time for seeking rehearing or appellate review of the Final Approval Order has expired and no rehearing or appellate review has been filed or, if rehearing and/or appellate review of the Final Approval Order has been filed, the Settlement and Final Approval Order are affirmed without material change, no other appeal or petition for rehearing or review is

pending, and the time period during which further petition for hearing, review, appeal, or certiorari could be taken has expired. This section is effective upon becoming a law.

SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1422 of chapter 2021-36, Laws of Florida, from the General Inspection Trust Fund shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 107. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2021-2022 to competitively procure deliverables-based contracted services for the project planning and analysis necessary to initiate procurements for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. The deliverables shall at a minimum include documentation of detailed functional and technical requirements needed to procure and implement the system. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided to the Department of Environmental Protection from the Minerals Trust Fund for Hazardous Waste Site Cleanup in Section 61 of chapter 2020-111, Laws of Florida, shall revert. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park in Specific Appropriation 268 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Environmental Protection as Fixed Capital Outlay for the same purpose.

SECTION 110. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A-C-T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law.

SECTION 111. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 112. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for the Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 113. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.

SECTION 114. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated to the department for Fiscal

Year 2022-2023 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category shall revert. This section is effective upon becoming a law.

SECTION 116. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# 2022-B0014, shall revert, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated to the department for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality until the successful remediation of CMS is completed, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work.

SECTION 118. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 119. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 120. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.

SECTION 121. The sum of \$500,000 from the unexpended balance of funds appropriated to the Department of Financial Services in section 2 of chapter 2020-180, Laws of Florida, and subsequently appropriated in section 103 of chapter 2021-36, Laws of Florida, from the Insurance Regulatory Trust Fund for the purpose of implementing the pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the Construction Materials Mining Activities appropriation category for the same purpose.

SECTION 122. The nonrecurring sum of \$500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for Fiscal Year 2021-2022 to procure services to conduct an independent assessment for an information warehouse (IW) solution that retains the current historical reporting functionality and data provided by the FLAIR Information Warehouse and inclusive of Planning, Accounting, and Ledger Management (PALM) data. The assessment shall include, at a minimum, validation of the technical and functional requirements necessary for procurement of the IW solution. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 123. The nonrecurring sum of \$550,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2021-2022 for property and casualty financial examinations. This section is effective upon becoming a law.

SECTION 124. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS. Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies; and (5) agency interviews of each agency engaged in the project. The unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated for Fiscal Year 2022-2023 to the DMS for the same purpose. This section is effective upon becoming a law.

SECTION 125. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to Florida State University for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to Senate Bill 2518 or similar legislation becoming a law.

SECTION 126. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of portable and mobile radios in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 128. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 129. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, in the Qualified Expenditure Category, for the same purpose.

SECTION 131. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming a law.

SECTION 132. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and

is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 136. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 137. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to integrate the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Department of Management Services in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Department of Management Services in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 143. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated to the department in Fiscal Year 2022-2023 to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions

of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.

SECTION 144. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Northwest Regional Data Center appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. This section is effective upon becoming a law.

SECTION 145. The nonrecurring sum of \$1,784,264 from the Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022, in the Contracted Services appropriation category, to mitigate deficits in the State Data Center. The funds shall not be utilized to initiate any new services which require recurring appropriations in subsequent fiscal years. This section is effective upon becoming a law.

SECTION 146. The nonrecurring sum of \$2,200,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for enhancements to the MyFloridaMarketPlace system including a Sourcing and Contracting tool and streamlining the process for reporting Quarter Sales Reports by vendors. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 147. The nonrecurring sum of \$500,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for the digitization and modernization of State Purchasing files. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 148. The nonrecurring sum of \$1,200,000 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 to procure staff augmentation services to assist in the procurement of the People First System. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming a law.

SECTION 149. The Department of Management Services is authorized to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, for a comprehensive review of state-operated correctional institutions. This section is effective upon becoming a law.

SECTION 150. The Department of Management Services is authorized to issue a competitive procurement in either Fiscal 2021-2022 or Fiscal Year 2022-2023, for a wellness program to treat, reduce, and prevent obesity and obesity-related conditions in the state employee population and enrolled dependents. Members enrolled in the wellness program shall have access to FDA-approved medications for the treatment of chronic weight management beginning with 2024 plan year. The department shall provide costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than March 1, 2023. This section is effective upon becoming a law.

SECTION 151. The nonrecurring sum of \$5,200,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 152. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 153. The nonrecurring sum of \$10,832,322 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 154. The nonrecurring sum of \$575,000 from the Federal Grants Trust Fund is appropriated to the Department of Revenue, in the Information Technology budget entity, for Fiscal Year 2021-2022 in the Contracted Services appropriation category for the Image Management System replacement project. This section is effective upon becoming a law.

SECTION 155. Contingent upon the issuance of a final judgment by a court of competent jurisdiction regarding the litigation associated with the Hillsborough County Transportation Sales Surtax, the Clerk of the Circuit Court of Hillsborough County shall transfer, or cause to be transferred, any surtax revenues remaining in escrow to the Department of Revenue. The Department of Revenue shall deposit the funds in a separate account within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 212.054, Florida Statutes.

Any such funds received by the Department of Revenue are hereby appropriated and shall be placed in reserve. The Department of Revenue shall submit a budget amendment no later than September 1, 2022, to the Legislative Budget Commission for release of the funds held in reserve pursuant to chapter 216, Florida Statutes. The budget amendment shall include a plan to distribute the funds consistent with the provisions of section 212.055, Florida Statutes, and the final judgment issued by a court of competent jurisdiction.

This section is effective upon becoming a law.

SECTION 156. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 157. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in section 4 of chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 159. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).

SECTION 162. The nonrecurring sum of \$5,000,000 from interest earnings in the Triumph Gulf Coast Trust Fund is appropriated to the Department of Economic Opportunity, to transfer such funds to Triumph Gulf Coast, Inc., for administrative costs. This section is effective upon becoming a law.

SECTION 163. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment

EOG#2022-B0426, realigning budget between categories within the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 164. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0427, providing additional budget authority for the Reemployment Assistance Program, as submitted by the Governor on February 10, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 165. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0475, providing additional budget authority for the Capital Projects Fund administrative funds, as submitted by the Governor on March 1, 2022, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 166. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0032 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund subsequently distributed through Budget Amendment EOG#2022-B0476 shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 168. There is hereby appropriated for Fiscal Year 2021-2022 to the Department of Economic Opportunity \$304,246,071 in nonrecurring budget authority in the Federal Grants Trust Fund for the American Rescue Plan Act's Homeowner Assistance Fund. The Chief Financial Officer shall transfer \$608,492,142 from the General Revenue Fund to the department's Federal Grants Trust Fund. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 169. The nonrecurring sum of \$4,950,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2021-2022, for continuation of Supplemental Nutrition Assistance Program Education and Training activities through the local workforce development boards. The unexpended balance of funds appropriated to the department in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through Budget Amendment EOG#2022-B0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of

chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 173. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 174. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 176. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$6,150,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2021-2022, for federal funds accountability and monitoring compliance. The unexpended balance of funds appropriated in this section remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose. This section is effective upon becoming a law.

SECTION 177. The nonrecurring sum of \$708,212,562 is appropriated from the General Revenue Fund to the Executive Office of the Governor, Division of Emergency Management to distribute funds received from the federal Coronavirus Local Fiscal Recovery Fund (Public Law 117-2) for non-entitlement units of local government. The appropriation is contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the United States Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated to the division for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 178. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2022-B0415, realigning budget between categories within the Florida Highway Patrol for increased motor vehicle costs, as submitted by the Governor on February 8, 2022, on behalf of the Department of Highway Safety and Motor Vehicles for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds appropriated to the Department of State for the implementation of a commercial registry solution in section 134 of chapter 2021-36, Laws of Florida, shall immediately revert and the nonrecurring sum of \$1,412,220 from the

General Revenue Fund is appropriated for Fiscal Year 2021-2022 to the department, for (1) additional cloud computing expenses related to increased corporate filing transactions, (2) the sustainment of the current Sunbiz system, and (3) enhancements and temporary staffing for the Division of Corporations call center. No funds in this section are provided for Contract Number DAS-IT-19-01 by and between the Department of State and PCC Technology, Incorporated. This section is effective upon becoming a law.

SECTION 182. The nonrecurring sum of \$1,500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2021-2022, for litigation. This section is effective upon becoming a law.

SECTION 183. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 184. The unexpended balance of funds appropriated to the Department of Transportation for the Secure Access Management/Identity Access Management and Governance (IAMG) Project in Specific Appropriations 1936 and 1939 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 185. From the interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the nonrecurring sum of \$12,000,000 from the General Revenue Fund is appropriated to the Department of Transportation for Fiscal Year 2021-2022, for implementing a program to facilitate the transport of unauthorized aliens from this state consistent with federal law. The department may, upon the receipt of at least two quotes, negotiate and enter into contracts with private parties, including common carriers, to implement the program. The department may enter into agreements with any applicable federal agency to implement the program. The term "unauthorized alien" means a person who is unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq. The term shall be interpreted consistently with any applicable federal statutes, rules, or regulations. The unexpended balance of funds appropriated to the department in this section remaining as of June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section shall take effect upon becoming a law.

SECTION 186. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0448, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 187. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0458, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 188. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2022-0377, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 189. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2022-0378, as submitted by the Governor on February 11, 2022, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the

approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 190. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 191. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0477 as submitted on March 1, 2022, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 192. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0374 as submitted on February 25, 2022, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 193. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0467 as submitted on February 25, 2022, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$40,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	35,000,000
Medical Quality Assurance Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 195. The unexpended balance of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, for Payments to Pandemic First Responders shall revert immediately and is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants as provided in section 197 of this act. For all other appropriations, the unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section. This section is effective upon becoming a law.

SECTION 196. The nonrecurring sum of \$937,000,000 from the State Transportation Trust Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2021-2022 to provide spending authority for the State Highway System projects authorized in section 152 of chapter 2021-36, Laws of Florida. The

unexpended balance of funds remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 197. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2021-2022 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$843,725,327 from the General Revenue Fund is appropriated to the Department of Education to invest in deferred maintenance needs of Florida College System institutions and state universities. Each college shall submit to the State Board of Education, and each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The State Board of Education for colleges, and the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval. Upon approval of the project lists, the Department of Education shall submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Funds shall be allocated as follows:

FLORIDA COLLEGE SYSTEM INSTITUTIONS

Eastern Florida State College.....	17,600,701
Broward College.....	24,040,225
College of Central Florida.....	7,619,369
Chipola College.....	8,456,582
Daytona State College.....	13,372,017
Florida SouthWestern State College.....	9,983,840
Florida State College at Jacksonville.....	27,329,608
The College of the Florida Keys.....	3,890,596
Gulf Coast State College.....	7,587,741
Hillsborough Community College.....	17,154,907
Indian River State College.....	11,476,523
Florida Gateway College.....	7,035,499
Lake-Sumter State College.....	5,496,208
State College of Florida, Manatee-Sarasota.....	8,203,776
Miami Dade College.....	54,523,633
North Florida College.....	5,146,172
Northwest Florida State College.....	7,597,848
Palm Beach State College.....	18,354,479
Pasco-Hernando State College.....	9,767,828
Pensacola State College.....	13,119,986
Polk State College.....	10,116,568
Saint Johns River State College.....	5,947,195
Saint Petersburg College.....	47,576,641
Santa Fe College.....	10,856,403
Seminole State College of Florida.....	10,791,939
South Florida State College.....	6,589,215
Tallahassee Community College.....	12,793,222
Valencia College.....	17,571,279

STATE UNIVERSITY SYSTEM

Florida A&M University.....	26,910,864
Florida A&M University & Florida State University College of Engineering.....	855,000
Florida Atlantic University.....	17,847,700
Florida Gulf Coast University.....	5,050,421
Florida International University.....	30,798,655
Florida State University.....	66,187,052
Florida State University, Panama City.....	5,000,000
New College of Florida.....	1,842,737
University of Central Florida.....	32,073,514
University of Florida.....	148,193,060
University of North Florida.....	17,610,555
University of South Florida.....	66,215,400
University of South Florida, St. Petersburg.....	6,571,638

University of West Florida.....	15,370,831
Florida Polytechnic University.....	3,197,900
 PUBLIC EDUCATION CAPITAL OUTLAY	
The nonrecurring sum of \$622,484,963 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:	
 SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS	
Baker (HB 3861).....	2,721,401
Bradford (HB 9047).....	16,657,226
Calhoun (HB 9317 / Senate Form 2073).....	11,161,015
Jackson.....	16,798,745
Levy (HB 9153).....	1,496,994
Okeechobee (HB 4743 / Senate Form 2364).....	15,609,863
 PUBLIC SCHOOL PROJECTS	
Jackson County - Hope School Center Renovations (HB 3931) (Senate Form 2232).....	1,000,000
Pinellas County Schools - Leadership and Professional Development Center (HB 4669).....	5,000,000
 WORKFORCE EDUCATION PROJECTS	
Hernando Career and Technical Center (Senate Form 2159)...	2,500,000
 FLORIDA COLLEGE SYSTEM PROJECTS	
COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Center - Ocala.....	13,646,963
DAYTONA STATE COLLEGE	
Law Enforcement Firearms Training Center at Deland Campus (HB 3271) (Senate Form 1748).....	6,160,618
EASTERN FLORIDA STATE COLLEGE	
Center for Innovative Technology Education (CITE) (HB 2859) (Senate Form 1363).....	19,740,000
GULF COAST STATE COLLEGE	
Acquisition of Adjacent Property - Panama City Campus (HB 9101) (Senate Form 2219).....	3,140,000
Nursing/Hospital Simulation Laboratory Complex (HB 9083) (Senate Form 2220).....	5,000,000
INDIAN RIVER STATE COLLEGE	
Indiantown Workforce Charter High School (HB 3175) (Senate Form 2143).....	5,000,000
MIAMI DADE COLLEGE	
Freedom Tower Restoration (HB 4171) (Senate Form 1671)...	25,000,000
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	5,088,054
NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 420 Allied Health/Nursing.....	11,000,000
PALM BEACH STATE COLLEGE	
Dental & Medical Services Tech Bldg (Replace Bldg 115 LW) - Loxahatchee Groves.....	25,000,000
PENSACOLA STATE COLLEGE	
Asphalt Improvement/ Replacement (HB 2693) (Senate Form 2101).....	5,578,528
POLK STATE COLLEGE	
Northeast Ridge Phase I (HB 4895) (Senate Form 1457).....	13,800,000
Remodel/Renovate Building 3 (HB 4893) (Senate Form 1458)..	16,689,627
SANTA FE COLLEGE	
Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1) (HB 4713) (Senate Form 1460).....	3,775,899
SEMINOLE STATE COLLEGE	
Building D Renovation (HB 2033) (Senate Form 1055).....	5,841,111
ST. PETERSBURG COLLEGE	
Deferred Maintenance at Tarpon Springs (HB 2911) (Senate Form 1811).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Science and Technology Building (HB 2603) (Senate Form 2284).....	1,091,485
TALLAHASSEE COMMUNITY COLLEGE	
Ren Central Utility Plant/Infrastructure-Main.....	5,266,404
 STATE UNIVERSITY SYSTEM PROJECTS	
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase II.....	33,500,000

Nursing Sexual Assault Exam Center (HB 4645).....	500,000
FLORIDA STATE UNIVERSITY	
Critical Electrical Infrastructure at the National High Magnetic Field Laboratory (Senate Form 2466).....	8,310,017
Health Tallahassee Center (Senate Form 2599).....	62,500,000
NEW COLLEGE OF FLORIDA	
Hamilton Building - Renovation / Remodel.....	5,215,013
UNIVERSITY OF CENTRAL FLORIDA	
Nursing Building (HB 3841) (Senate Form 2146).....	29,000,000
UNIVERSITY OF FLORIDA	
Dental Sciences Building - Remodel and Renovation or New Construction (Senate Form 2755).....	58,300,000
IFAS West FL Research & Extension Student Dorms (HB 4867) (Senate Form 2099).....	1,900,000
New Music Building (Senate Form 2079).....	30,000,000
West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715).....	100,000,000
UNIVERSITY OF SOUTH FLORIDA	
Nursing Expansion (HB 2997) (Senate Form 2540).....	33,000,000
UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE	
Academic STEM Facility (HB 4485) (Senate Form 1309).....	3,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Fire Alarm Systems Replacements (HB 4305) (Senate Form 2098).....	1,050,000
Critical Roof Replacements (HB 4879) (Senate Form 2047)...	5,111,000
Replacements of HVAC Systems and Utility Distribution Systems (HB 4301) (Senate Form 2615).....	2,335,000

Funds in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) are provided for the design and construction of educational facilities focused in the areas of engineering, law, business, and other areas involving Financial Technology on a campus to be located in Palm Beach County, Florida. Such uses are contingent upon: (1) the University of Florida receiving one or more donations of land in Palm Beach County comprising of approximately 12 acres; and (2) upon the University of Florida obtaining, within 60 days of the effective date of this law, at least \$100,000,000 in commitments for cash gifts to be used in support of this endeavor and with commitments that such gifts be paid in full on or before July 1, 2027. If the University of Florida Board of Trustees determines that the contingencies are not successfully met, the funds provided in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) may be used by the University of Florida for the purposes set forth above in a location outside of Palm Beach County deemed appropriate by a majority vote of the University of Florida Board of Trustees.

BROADBAND OPPORTUNITY PROGRAM

The nonrecurring sum of \$400,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity in Fixed Capital Outlay to expand broadband Internet service to unserved areas of the state. Funds are provided for the Broadband Opportunity Program to award grants for the installation or deployment of infrastructure that supports the provision of broadband Internet service as provided in section 288.9962, Florida Statutes.

LAND ACQUISITION

The nonrecurring sum of \$300,000,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services in Fixed Capital Outlay for the acquisition of lands pursuant to Florida Statutes, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Agriculture and Consumer Services may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit. These funds shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a plan identifying how the department will manage land acquired through fee simple purchases if any.

The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to the South Florida Water Management District for the Green Heart of the Everglades Land Acquisition, subject to appraisal (Senate Form 2737).

The nonrecurring sum of \$23,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of Rattlesnake Key Recreational Park (HB 4929) (Senate Form 1315).

LOCAL SUPPORT GRANTS

The nonrecurring sum of \$205,000,000 from the General Revenue Fund is appropriated to Administered Funds for Fiscal Year 2021-2022 for Local Support Grants. Local Support Grants include grants to local governments, education entities, or privately-operated programs to support local initiatives. The chairs of the Legislative Budget Commission shall develop a transparent process for members of the Legislature to request Local Support Grants. The process shall be provided to the members of the Legislature, and posted publicly on the websites of the Florida Senate and Florida House of Representatives, no later than July 15, 2022. The Legislative Budget Commission shall approve requests for Local Support Grants no later than September 15, 2022. The Executive Office of the Governor shall submit an Administered Funds budget amendment no later than September 30, 2022, to distribute the funds for Local Support Grants to the appropriate state agencies for disbursement. Local Support Grants also include grants to local governments to provide one-time recognition payments of up to \$1,000, after taxes, for each essential first responder employed by the local government as a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop an allocation method to distribute Local Support Grants to local governments based on the number of essential first responders employed by the local government as of May 1, 2022. The allocation method shall be submitted to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Legislative Budget Commission by June 1, 2022. Local Support Grants for essential first responder recognition payments shall not exceed \$125,000,000, and the department shall first make payments from the unexpended balance of funds reverted and appropriated in section 195 of this act for the same purpose. The Department of Economic Opportunity is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, as necessary to distribute Local Support Grants for essential first responder recognition payments as soon as possible.

FLORIDA MOTOR FUEL TAX RELIEF

The Chief Financial Officer shall transfer the nonrecurring sum of \$200,000,000 from the General Revenue Fund to authorized trust funds pursuant to HB 7071 to offset revenue losses associated with the Florida Motor Fuel Tax Relief Act of 2022.

RESILIENT FLORIDA GRANT PROGRAM

The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection. The nonrecurring sum of \$200,000,000 from the Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay and placed in reserve for the Resilient Florida Program pursuant to section 380.093, Florida Statutes. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes. Up to \$20,000,000 may be used to provide grants for the Resilient Florida Grant Program. The remaining funds are provided for projects included in the Statewide Flooding and Sea Level Rise Resilience Plan to be submitted on December 1, 2022.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Consumer-First Workforce Information System project. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the full release of funds provided in section 195 of this act and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

CAPITOL COMPLEX RENOVATIONS AND REPAIRS

The nonrecurring sum of \$115,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for replacement of the heating, ventilation, and air conditioning system, windows and related repairs of the State Capitol Complex.

WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for transfer to South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

STATE EMERGENCY OPERATIONS CENTER

The nonrecurring sum of \$80,000,000 from the General Revenue Fund is appropriated to the Department of Management Services (DMS) in Fixed Capital Outlay for the construction of a new State Emergency Operations Center in Leon County, to be managed by DMS. These funds shall be placed in reserve. Release of these funds is contingent upon the full release of funds provided in section 195 of this act. Upon completion of the planning and design, DMS is authorized to submit a project plan and budget amendment for the release of funds, pursuant to chapter 216, Florida Statutes. The project plan, at a minimum, shall include: 1) the architectural plans, design, and total square footage of the facility and/or complex; 2) the site location; 3) a detailed breakout of the costs; and 4) a timeline for completion. The project plan and budget amendment for the release of funds must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The facility and/or complex, upon completion, shall be included in the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.

COUNTY TRANSPORTATION PROJECTS

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Transportation in Fixed Capital Outlay for county transportation projects. Of that amount, \$30,000,000 is allocated for the Small County Outreach Program under section 339.2818, Florida Statutes, and \$20,000,000 is allocated for the Small County Road Assistance Program under section 339.2816, Florida Statutes.

FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS

The nonrecurring sum of \$30,357,299 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida, is depleted.

RURAL INFRASTRUCTURE FUND

The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for rural infrastructure projects pursuant to section 288.0655, Florida Statutes.

DEPARTMENT OF STATE ARTIFACT FACILITY

The nonrecurring sum of \$13,800,000 from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the design and construction of an artifact curation facility.

DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$11,735,894 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission in Fixed Capital Outlay for the Derelict Vessel Removal Program.

DEPARTMENT OF STATE CULTURAL FACILITIES GRANTS

The nonrecurring sum of \$10,000,000 from the General Revenue Fund is

appropriated to the Department of State in Fixed Capital Outlay for the 2022-2023 Cultural Facilities Grants ranked list.

FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT

The nonrecurring sum of \$5,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission for the acquisition of aircraft including funds for fuel and maintenance.

In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations authorized in this section, the federal funds received shall be distributed proportionally based on the amounts authorized in this section. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. Any unexpended balances of funds appropriated in this section remaining on June 30, 2022, shall revert and are appropriated for the same purposes in the 2022-2023 fiscal year, in addition to any other appropriations for the same purpose authorized in this act. In the event the required amount of federal funds is not received before June 30, 2022, the authorized appropriations in this section shall take effect July 1, 2022, for the 2022-2023 fiscal year.

The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. Before taking such action, the Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the date of the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

This section is effective upon becoming law.

SECTION 198. The nonrecurring sum of \$2,000,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2021-2022 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment. The unexpended balance remaining on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 199. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2022-2023.

SECTION 200. The Chief Financial Officer shall transfer \$410,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2022-2023, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 201. Contingent upon HB 5011 or substantially similar legislation becoming law, there is hereby appropriated \$1,000,000,000 in nonrecurring funds from the General Revenue Fund to the Inflation Fund created in section 216.1813, Florida Statutes. The Chief Financial Officer shall transfer the funds within 30 days of the bill becoming law. The Executive Office of the Governor shall establish nonoperating budget authority in the amount of \$1,000,000,000 to support transfers from the Inflation Fund to the General Revenue Fund to offset budget amendments by an agency or the judicial branch that are approved by the Legislative Budget Commission as necessary to counter increased inflation.

SECTION 202. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 203. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	43,717,505,227	
FROM TRUST FUNDS		68,353,528,775
TOTAL POSITIONS	112,472.26	
TOTAL ALL FUNDS		112,071,034,002
TOTAL APPROVED SALARY RATE	5,561,109,416	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,207.9	.0	.0	77.7	8,795.1	17,080.7	112,472.26
B - AID TO LOC GOV - OPERATION	18,429.8	1,854.7	.0	.0	6,517.9	26,802.5	.00
C - PYMT OF PEN, BEN & CLAIMS	385.2	724.4	.0	.0	40.7	1,150.3	.00
D - PASS THRU/ST & FED FUNDS	2,752.8	103.8	.0	.0	5,912.8	8,769.3	.00
E - MEDICAID AND TANF	10,839.7	.0	.0	360.1	28,416.9	39,616.7	.00
H - TRANS TO OTHER ENTITIES	300.7	.0	.0	.0	154.8	455.5	.00
TOTAL OPERATING	40,916.1	2,682.9	.0	437.8	49,838.2	93,875.0	112,472.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	93.9	.0	.0	.0	34.5	128.4	.00
J - ST CAPITAL OUTLAY - AGENCY	290.4	.0	.0	.0	761.8	1,052.3	.00
K - STATE CAPITAL OUTLAY - DOT	498.6	.0	.0	.0	11,100.6	11,599.2	.00
L - STATE CAPITAL OUTLAY-PECO	56.0	.0	414.8	.0	44.7	515.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,811.5	.0	.0	.0	1,531.2	3,342.7	.00
N - DEBT SERVICE	51.0	134.6	793.7	.0	578.7	1,558.0	.00
TOTAL FIXED CAPITAL OUTLAY	2,801.4	134.6	1,208.5	.0	14,051.5	18,196.1	.00
TOTAL ITEM. OF EXPENDITURES	43,717.5	2,817.5	1,208.5	437.8	63,889.7	112,071.0	112,472.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,854,743,664	1,854,743,664
TOTAL AID TO LOC GOV - OPERATION		1,854,743,664	1,854,743,664
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,373,758	724,373,758
TOTAL PYMT OF PEN, BEN & CLAIMS		724,373,758	724,373,758
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
TOTAL DEBT SERVICE		134,562,485	134,562,485
	=====	=====	=====
TOTAL SECTION 1		2,817,456,263	2,817,456,263
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,817,456,263	2,817,456,263
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,682,893,778	2,682,893,778
FIXED CAPITAL OUTLAY		134,562,485	134,562,485
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	271,991,138	52,027,516	324,018,654
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		335,995,048	335,995,048
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
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TOTAL STATE OPERATIONS	320,625,102	390,668,264	711,293,366
	=====	=====	=====
		POSITIONS	2,280.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,061,188,859	2,230,017,789	17,291,206,648
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,127,335,279	1,127,335,279
TOTAL AID TO LOC GOV - OPERATION	15,268,236,502	3,357,353,068	18,625,589,570
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	341,147,333	1,467,506	342,614,839
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	341,147,333	1,572,506	342,719,839
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,706,134,072	86,161,098	2,792,295,170
FEDERAL FUNDS		2,410,123,386	2,410,123,386
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,706,134,072	2,496,284,484	5,202,418,556
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,078,789	4,570,697	7,649,486
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,207,308	2,207,308
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TOTAL TRANS TO OTHER ENTITIES	3,178,269	6,778,005	9,956,274
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	56,025,479	459,500,000	515,525,479
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TOTAL STATE CAPITAL OUTLAY-PECO	56,025,479	459,500,000	515,525,479
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	110,955,170		110,955,170
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	110,955,170		110,955,170
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		932,464,706	932,464,706
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TOTAL DEBT SERVICE		932,464,706	932,464,706
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2	18,806,301,927	7,644,621,033	2,280.75 26,450,922,960
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	18,550,520,840	3,766,209,312	22,316,730,152
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,875,766,021	3,875,766,021
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	18,639,321,278	6,252,656,327	24,891,977,605
FIXED CAPITAL OUTLAY	166,980,649	1,391,964,706	1,558,945,355
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	322,459,308	880,784,635	1,203,243,943
STATE FUNDS - MATCHING	603,578,962	351,024,874	954,603,836
FEDERAL FUNDS		1,823,213,840	1,823,213,840
TRANS/RECIPIENT/FED FUNDS		124,970,377	124,970,377
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			POSITIONS
TOTAL STATE OPERATIONS	926,038,270	3,179,993,726	31,191.26 4,106,031,996
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	879,438,658	102,378,618	981,817,276
STATE FUNDS - MATCHING	1,761,455,065	62,142,777	1,823,597,842
FEDERAL FUNDS		1,940,457,609	1,940,457,609
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	2,640,893,723	2,256,401,796	4,897,295,519
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	21,307,749		21,307,749
STATE FUNDS - MATCHING	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	25,926,449		25,926,449
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	750,000		750,000
STATE FUNDS - MATCHING	10,838,933,072	5,552,151,526	16,391,084,598
FEDERAL FUNDS		22,096,437,506	22,096,437,506
TRANS/RECIPIENT/FED FUNDS		1,128,442,394	1,128,442,394
TOTAL MEDICAID AND TANF	10,839,683,072	28,777,031,426	39,616,714,498
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,587,983	16,013,680	53,601,663
STATE FUNDS - MATCHING	8,853,126	6,407,728	15,260,854
FEDERAL FUNDS		13,984,548	13,984,548
TRANS/RECIPIENT/FED FUNDS		300,098	300,098
TOTAL TRANS TO OTHER ENTITIES	46,441,109	36,706,054	83,147,163
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	10,090,552		10,090,552
TOTAL ST CAPITAL OUTLAY - AGENCY	10,090,552		10,090,552
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	160,340,694		160,340,694
TOTAL AID TO LOC GOVT-CAP OUTLAY	160,340,694		160,340,694
TOTAL SECTION 3	14,658,413,869	34,251,133,002	48,909,546,871
<u>POSITIONS</u>			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,440,974,944	999,176,933	2,440,151,877
STATE FUNDS - MATCHING	13,217,438,925	5,971,726,905	19,189,165,830
FEDERAL FUNDS		25,875,093,503	25,875,093,503
TRANS/RECIPIENT/FED FUNDS		1,405,135,661	1,405,135,661
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14,487,982,623	34,251,133,002	48,739,115,625
FIXED CAPITAL OUTLAY	170,431,246		170,431,246

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,913,881,205	429,793,570	5,343,674,775
STATE FUNDS - MATCHING	7,772,512	11,465,967	19,238,479
FEDERAL FUNDS		43,433,216	43,433,216
TRANS/RECIPIENT/FED FUNDS		68,646,400	68,646,400
			40,890.00
TOTAL STATE OPERATIONS	4,921,653,717	553,339,153	5,474,992,870
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	315,239,090	36,851,719	352,090,809
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,439,856	50,439,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
TOTAL AID TO LOC GOV - OPERATION	315,245,202	88,291,575	403,536,777
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	11,439,200	2,529,702	13,968,902
FEDERAL FUNDS		167,041,502	167,041,502
TOTAL PASS THRU/ST & FED FUNDS	11,439,200	169,571,204	181,010,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,938,006	2,589,250	22,527,256
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
TOTAL TRANS TO OTHER ENTITIES	19,954,117	11,656,124	31,610,241
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	21,432,869	5,000,000	26,432,869
TOTAL ST CAPITAL OUTLAY - AGENCY	21,432,869	5,000,000	26,432,869
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	63,005,000		63,005,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	63,005,000		63,005,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			40,890.00
TOTAL SECTION 4	5,403,690,531	853,458,056	6,257,148,587
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,395,895,796	492,764,241	5,888,660,037
STATE FUNDS - MATCHING	7,794,735	11,490,524	19,285,259
FEDERAL FUNDS		279,468,603	279,468,603
TRANS/RECIPIENT/FED FUNDS		69,734,688	69,734,688
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,268,292,236	848,458,056	6,116,750,292
FIXED CAPITAL OUTLAY	135,398,295	5,000,000	140,398,295
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	195,575,061	1,658,566,107	1,854,141,168
STATE FUNDS - MATCHING	241,720	44,391,182	44,632,902
FEDERAL FUNDS		201,590,872	201,590,872
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			15,287.25
TOTAL STATE OPERATIONS	195,816,781	1,905,148,161	2,100,964,942
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,387,064	114,753,125	138,140,189
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
TOTAL AID TO LOC GOV - OPERATION	32,552,261	125,740,715	158,292,976
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,171,028	45,727,865	54,898,893
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		149,340	149,340
TOTAL TRANS TO OTHER ENTITIES	9,171,028	45,877,530	55,048,558
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	246,155,012	726,175,065	972,330,077
FEDERAL FUNDS		21,890,000	21,890,000
TOTAL ST CAPITAL OUTLAY - AGENCY	246,155,012	748,065,065	994,220,077
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	498,563,482	7,931,320,011	8,429,883,493
STATE FUNDS - MATCHING		44,604,637	44,604,637
FEDERAL FUNDS		3,124,723,388	3,124,723,388
TOTAL STATE CAPITAL OUTLAY - DOT	498,563,482	11,100,648,036	11,599,211,518

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,245,096,453	846,646,624	2,091,743,077
STATE FUNDS - MATCHING	29,642,514	166,667	29,809,181
FEDERAL FUNDS		659,872,249	659,872,249
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,274,738,967	1,506,685,540	2,781,424,507
DEBT SERVICE			
STATE FUNDS - NONMATCHING		419,892,935	419,892,935
TOTAL DEBT SERVICE		419,892,935	419,892,935
			POSITIONS
TOTAL SECTION 5	2,256,997,531	17,110,677,985	15,287.25 19,367,675,516
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	2,217,948,100	11,755,638,993	13,973,587,093
STATE FUNDS - MATCHING	39,049,431	89,162,811	128,212,242
FEDERAL FUNDS		5,265,276,181	5,265,276,181
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	237,540,070	3,335,386,409	3,572,926,479
FIXED CAPITAL OUTLAY	2,019,457,461	13,775,291,576	15,794,749,037
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,266,205,051	2,178,220,651	3,444,425,702
STATE FUNDS - MATCHING	53,851,829	62,849,203	116,701,032
FEDERAL FUNDS		456,317,067	456,317,067
TRANS/RECIPIENT/FED FUNDS		34,833,709	34,833,709
			POSITIONS
TOTAL STATE OPERATIONS	1,320,056,880	2,732,220,630	18,316.50 4,052,277,510
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	155,505,820	165,158,578	320,664,398
STATE FUNDS - MATCHING	16,600,219	8,447,346	25,047,565
FEDERAL FUNDS		515,459,875	515,459,875
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	172,106,039	690,102,099	862,208,138
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,093,909	13,549,704	31,643,613
TOTAL PYMT OF PEN, BEN & CLAIMS	18,093,909	13,549,704	31,643,613
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	26,177,270	519,689,655	545,866,925
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		1,405,511,395	1,405,511,395
TOTAL PASS THRU/ST & FED FUNDS	26,177,270	1,987,285,183	2,013,462,453

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	219,176,928	25,576,341	244,753,269
STATE FUNDS - MATCHING	2,010,215	178	2,010,393
FEDERAL FUNDS		28,131,368	28,131,368
TRANS/RECIPIENT/FED FUNDS		38,823	38,823
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	221,187,143	53,746,710	274,933,853
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	28,894,912	34,489,088	63,384,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	28,894,912	34,489,088	63,384,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,757,633	6,599,587	19,357,220
FEDERAL FUNDS		2,165,000	2,165,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	12,757,633	8,764,587	21,522,220
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	201,492,714	21,513,500	223,006,214
STATE FUNDS - MATCHING		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	201,492,714	24,513,500	226,006,214
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
	-----	-----	-----
TOTAL DEBT SERVICE		20,070,832	20,070,832
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	2,000,766,500	5,564,742,333	18,316.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,928,304,237	2,984,867,936	4,913,172,173
STATE FUNDS - MATCHING	72,462,263	136,380,860	208,843,123
FEDERAL FUNDS		2,407,584,705	2,407,584,705
TRANS/RECIPIENT/FED FUNDS		35,908,832	35,908,832
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,757,621,241	5,476,904,326	7,234,525,567
FIXED CAPITAL OUTLAY	243,145,259	87,838,007	330,983,266
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	523,739,070	100,491,043	624,230,113
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
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			POSITIONS
TOTAL STATE OPERATIONS	523,739,070	111,391,230	4,506.50
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	785,000		785,000
TOTAL AID TO LOC GOV - OPERATION	785,000		785,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	800,799	19,360	820,159
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
TOTAL TRANS TO OTHER ENTITIES	800,799	48,873	849,672
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	65,000,000		65,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	65,000,000		65,000,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,010,000		1,010,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,010,000		1,010,000
TOTAL SECTION 7	591,334,869	111,440,103	702,774,972
			4,506.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	591,334,869	100,510,403	691,845,272
FEDERAL FUNDS		2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS		8,621,485	8,621,485
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	525,324,869	111,440,103	636,764,972
FIXED CAPITAL OUTLAY	66,010,000		66,010,000

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,493,850,833	5,299,883,522	12,793,734,355
STATE FUNDS - MATCHING	714,078,987	471,826,226	1,185,905,213
FEDERAL FUNDS		2,862,854,736	2,862,854,736
TRANS/RECIPIENT/FED FUNDS		238,196,680	238,196,680
	-----	-----	-----
			112,472.26
TOTAL STATE OPERATIONS	8,207,929,820	8,872,761,164	17,080,690,984
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,435,544,491	4,503,903,493	20,939,447,984
STATE FUNDS - MATCHING	1,994,274,236	70,590,123	2,064,864,359
FEDERAL FUNDS		3,644,680,209	3,644,680,209
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
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TOTAL AID TO LOC GOV - OPERATION	18,429,818,727	8,372,632,917	26,802,451,644
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	380,548,991	755,390,968	1,135,939,959
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	385,167,691	765,095,968	1,150,263,659
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,752,750,542	724,714,072	3,477,464,614
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		5,229,739,025	5,229,739,025
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,752,750,542	6,016,537,230	8,769,287,772
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	750,000		750,000
STATE FUNDS - MATCHING	10,838,933,072	5,552,151,526	16,391,084,598
FEDERAL FUNDS		22,096,437,506	22,096,437,506
TRANS/RECIPIENT/FED FUNDS		1,128,442,394	1,128,442,394
	-----	-----	-----
TOTAL MEDICAID AND TANF	10,839,683,072	28,777,031,426	39,616,714,498
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	289,753,533	94,497,193	384,250,726
STATE FUNDS - MATCHING	10,978,932	6,432,788	17,411,720
FEDERAL FUNDS		53,430,115	53,430,115
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	300,732,465	154,813,296	455,545,761
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	93,894,912	34,489,088	128,384,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	93,894,912	34,489,088	128,384,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	290,436,066	737,774,652	1,028,210,718
FEDERAL FUNDS		24,055,000	24,055,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	290,436,066	761,829,652	1,052,265,718
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	498,563,482	7,931,320,011	8,429,883,493
STATE FUNDS - MATCHING		44,604,637	44,604,637
FEDERAL FUNDS		3,124,723,388	3,124,723,388
TOTAL STATE CAPITAL OUTLAY - DOT	498,563,482	11,100,648,036	11,599,211,518
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	56,025,479	459,500,000	515,525,479
TOTAL STATE CAPITAL OUTLAY-PECO	56,025,479	459,500,000	515,525,479
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,781,900,031	868,160,124	2,650,060,155
STATE FUNDS - MATCHING	29,642,514	3,166,667	32,809,181
FEDERAL FUNDS		659,872,249	659,872,249
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,811,542,545	1,531,199,040	3,342,741,585
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,506,990,958	1,557,951,384
TOTAL DEBT SERVICE	50,960,426	1,506,990,958	1,557,951,384
	=====	=====	=====
			112,472.26
TOTAL ALL SECTIONS	43,717,505,227	68,353,528,775	112,071,034,002
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	30,124,978,786	22,916,624,081	53,041,602,867
STATE FUNDS - MATCHING	13,592,526,441	6,210,856,100	19,803,382,541
FEDERAL FUNDS		37,705,497,228	37,705,497,228
TRANS/RECIPIENT/FED FUNDS		1,520,551,366	1,520,551,366
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	40,916,082,317	52,958,872,001	93,874,954,318
FIXED CAPITAL OUTLAY	2,801,422,910	15,394,656,774	18,196,079,684
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,682.9	.0	.0	.0	2,682.9	.00
TOTAL SECTION 1	.0	2,682.9	.0	.0	.0	2,682.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	18,639.3	.0	.0	.0	6,252.7	24,892.0	2,280.75
TOTAL SECTION 2	18,639.3	.0	.0	.0	6,252.7	24,892.0	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	610.9	.0	.0	.0	1,112.8	1,723.8	98.00
EDUCATION/PUBLIC SCHOOLS...	13,080.4	1,101.9	.0	.0	2,760.9	16,943.3	.00
EDUCATION/FL COLLEGES.....	1,294.1	241.0	.0	.0	.0	1,535.1	.00
EDUCATION/UNIVERSITIES.....	3,037.2	615.6	.0	.0	1,978.6	5,631.4	.00
EDUCATION/OTHER.....	616.7	724.4	.0	.0	400.3	1,741.4	2,182.75
TOTAL EDUCATION RECAP	18,639.3	2,682.9	.0	.0	6,252.7	27,574.9	2,280.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,199.7	.0	.0	360.1	28,052.6	38,612.5	1,539.50
AGENCY/PERSONS WITH DISABL...	895.8	.0	.0	.0	1,235.0	2,130.7	2,698.50
CHILDREN & FAMILIES.....	2,478.8	.0	.0	.0	1,684.7	4,163.5	12,231.75
ELDER AFFAIRS, DEPT OF.....	196.8	.0	.0	.0	141.9	338.8	407.00
HEALTH, DEPT OF.....	649.5	.0	.0	77.7	2,598.1	3,325.4	12,832.01
VETERANS' AFFAIRS, DEPT OF...	67.3	.0	.0	.0	100.9	168.3	1,482.50
TOTAL SECTION 3	14,488.0	.0	.0	437.8	33,813.3	48,739.1	31,191.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,674.6	.0	.0	.0	63.9	3,738.5	23,380.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	885.1	.0	.0	.0	182.9	1,068.0	10,684.00
JUVENILE JUSTICE, DEPT OF....	449.2	.0	.0	.0	144.6	593.8	3,247.50
LAW ENFORCEMENT, DEPT OF....	170.0	.0	.0	.0	161.6	331.6	1,954.00
LEGAL AFFAIRS/ATTY GENERAL...	77.3	.0	.0	.0	295.3	372.6	1,478.50
TOTAL SECTION 4	5,268.3	.0	.0	.0	848.5	6,116.8	40,890.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	136.9	.0	.0	.0	1,704.3	1,841.1	3,876.25
ENVIR PROTECTION, DEPT OF....	32.1	.0	.0	.0	448.4	480.5	3,087.50
FISH/WILDLIFE CONSERV COMM...	68.6	.0	.0	.0	348.6	417.2	2,148.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	834.1	834.1	6,175.00
TOTAL SECTION 5	237.5	.0	.0	.0	3,335.4	3,572.9	15,287.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	519.9	.0	.0	.0	407.0	926.9	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	158.5	160.2	1,545.25
CITRUS, DEPT OF.....	19.1	.0	.0	.0	21.2	40.3	28.00
ECONOMIC OPPORTUNITY.....	134.6	.0	.0	.0	1,084.8	1,219.4	1,510.00
FINANCIAL SERVICES.....	25.7	.0	.0	.0	406.9	432.6	2,568.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	63.9	.0	.0	.0	1,566.8	1,630.7	476.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	516.6	516.6	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	210.0	210.0	418.50
MANAGEMENT SRVCS, DEPT OF....	392.3	.0	.0	.0	596.0	988.3	1,241.50
MILITARY AFFAIRS, DEPT OF....	30.6	.0	.0	.0	40.8	71.3	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.9	.0	.0	.0	407.9	637.8	5,011.75
STATE, DEPT OF.....	123.0	.0	.0	.0	30.0	153.0	444.00
TOTAL SECTION 6	1,757.6	.0	.0	.0	5,476.9	7,234.5	18,316.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	525.3	.0	.0	.0	111.4	636.8	4,506.50
TOTAL SECTION 7	525.3	.0	.0	.0	111.4	636.8	4,506.50
TOTAL OPERATING	40,916.1	2,682.9	.0	437.8	49,838.2	93,875.0	112,472.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	167.0	.0	1,208.5	.0	183.4	1,558.9	.00
TOTAL SECTION 2	167.0	.0	1,208.5	.0	183.4	1,558.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	63.4	.0	.0	.0	.0	63.4	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	103.6	134.6	1,208.5	.0	183.4	1,630.1	.00
TOTAL EDUCATION RECAP	167.0	134.6	1,208.5	.0	183.4	1,693.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	16.4	.0	.0	.0	.0	16.4	.00
CHILDREN & FAMILIES.....	37.7	.0	.0	.0	.0	37.7	.00
ELDER AFFAIRS, DEPT OF.....	11.1	.0	.0	.0	.0	11.1	.00
HEALTH, DEPT OF.....	101.0	.0	.0	.0	.0	101.0	.00
VETERANS' AFFAIRS, DEPT OF...	4.2	.0	.0	.0	.0	4.2	.00
TOTAL SECTION 3	170.4	.0	.0	.0	.0	170.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.8	.0	.0	.0	.0	70.8	.00
JUVENILE JUSTICE, DEPT OF....	8.6	.0	.0	.0	5.0	13.6	.00
LAW ENFORCEMENT, DEPT OF....	56.0	.0	.0	.0	.0	56.0	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	135.4	.0	.0	.0	5.0	140.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	134.1	.0	.0	.0	18.3	152.4	.00
ENVIR PROTECTION, DEPT OF....	1,346.7	.0	.0	.0	2,330.7	3,677.5	.00
FISH/WILDLIFE CONSERV COMM...	40.1	.0	.0	.0	23.9	64.0	.00
TRANSPORTATION, DEPT OF.....	498.6	.0	.0	.0	11,402.3	11,900.9	.00
TOTAL SECTION 5	2,019.5	.0	.0	.0	13,775.3	15,794.7	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	1.5	.0	.0	.0	.0	1.5	.00
ECONOMIC OPPORTUNITY.....	102.3	.0	.0	.0	8.1	110.4	.00
FINANCIAL SERVICES.....	29.7	.0	.0	.0	14.9	44.6	.00
GOVERNOR, EXECUTIVE OFFICE...	28.8	.0	.0	.0	3.0	31.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	2.5	12.5	.00
MANAGEMENT SRVCS, DEPT OF....	28.9	.0	.0	.0	56.6	85.5	.00
MILITARY AFFAIRS, DEPT OF....	1.3	.0	.0	.0	2.8	4.0	.00
STATE, DEPT OF.....	40.6	.0	.0	.0	.0	40.6	.00
TOTAL SECTION 6	243.1	.0	.0	.0	87.8	331.0	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	66.0	.0	.0	.0	.0	66.0	.00
TOTAL SECTION 7	66.0	.0	.0	.0	.0	66.0	.00
TOTAL FIXED CAPITAL OUTLAY	2,801.4	134.6	1,208.5	.0	14,051.5	18,196.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,817.5	.0	.0	.0	2,817.5	.00
TOTAL SECTION 1	.0	2,817.5	.0	.0	.0	2,817.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	18,806.3	.0	1,208.5	.0	6,436.1	26,450.9	2,280.75
TOTAL SECTION 2	18,806.3	.0	1,208.5	.0	6,436.1	26,450.9	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	610.9	.0	.0	.0	1,112.8	1,723.8	98.00
EDUCATION/PUBLIC SCHOOLS...	13,143.8	1,101.9	.0	.0	2,760.9	17,006.7	.00
EDUCATION/FL COLLEGES.....	1,294.1	241.0	.0	.0	.0	1,535.1	.00
EDUCATION/UNIVERSITIES.....	3,037.2	615.6	.0	.0	1,978.6	5,631.4	.00
EDUCATION/OTHER.....	720.3	858.9	1,208.5	.0	583.7	3,371.5	2,182.75
TOTAL EDUCATION RECAP	18,806.3	2,817.5	1,208.5	.0	6,436.1	29,268.4	2,280.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,199.7	.0	.0	360.1	28,052.6	38,612.5	1,539.50
AGENCY/PERSONS WITH DISABL...	912.2	.0	.0	.0	1,235.0	2,147.2	2,698.50
CHILDREN & FAMILIES.....	2,516.4	.0	.0	.0	1,684.7	4,201.1	12,231.75
ELDER AFFAIRS, DEPT OF.....	208.0	.0	.0	.0	141.9	349.9	407.00
HEALTH, DEPT OF.....	750.6	.0	.0	77.7	2,598.1	3,426.4	12,832.01
VETERANS' AFFAIRS, DEPT OF...	71.5	.0	.0	.0	100.9	172.4	1,482.50
TOTAL SECTION 3	14,658.4	.0	.0	437.8	33,813.3	48,909.5	31,191.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,745.4	.0	.0	.0	63.9	3,809.3	23,380.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	885.1	.0	.0	.0	182.9	1,068.0	10,684.00
JUVENILE JUSTICE, DEPT OF....	457.7	.0	.0	.0	149.6	607.4	3,247.50
LAW ENFORCEMENT, DEPT OF.....	226.0	.0	.0	.0	161.6	387.6	1,954.00
LEGAL AFFAIRS/ATTY GENERAL...	77.3	.0	.0	.0	295.3	372.6	1,478.50
TOTAL SECTION 4	5,403.7	.0	.0	.0	853.5	6,257.1	40,890.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	271.0	.0	.0	.0	1,722.6	1,993.5	3,876.25
ENVIR PROTECTION, DEPT OF....	1,378.8	.0	.0	.0	2,779.1	4,158.0	3,087.50
FISH/WILDLIFE CONSERV COMM...	108.6	.0	.0	.0	372.6	481.2	2,148.50
TRANSPORTATION, DEPT OF.....	498.6	.0	.0	.0	12,236.4	12,735.0	6,175.00
TOTAL SECTION 5	2,257.0	.0	.0	.0	17,110.7	19,367.7	15,287.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	519.9	.0	.0	.0	407.0	926.9	.00
BUSINESS/PROFESSIONAL REG....	1.8	.0	.0	.0	158.5	160.2	1,545.25
CITRUS, DEPT OF.....	20.6	.0	.0	.0	21.2	41.8	28.00
ECONOMIC OPPORTUNITY.....	236.9	.0	.0	.0	1,092.9	1,329.8	1,510.00
FINANCIAL SERVICES.....	55.4	.0	.0	.0	421.8	477.2	2,568.50
GOVERNOR, EXECUTIVE OFFICE...	92.7	.0	.0	.0	1,569.8	1,662.5	476.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	519.1	529.1	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	210.0	210.0	418.50
MANAGEMENT SRVCS, DEPT OF....	421.2	.0	.0	.0	652.6	1,073.8	1,241.50
MILITARY AFFAIRS, DEPT OF....	31.8	.0	.0	.0	43.5	75.3	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.9	.0	.0	.0	407.9	637.8	5,011.75
STATE, DEPT OF.....	163.6	.0	.0	.0	30.0	193.7	444.00
TOTAL SECTION 6	2,000.8	.0	.0	.0	5,564.7	7,565.5	18,316.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	591.3	.0	.0	.0	111.4	702.8	4,506.50
TOTAL SECTION 7	591.3	.0	.0	.0	111.4	702.8	4,506.50
TOTAL OPERATING AND FCO	43,717.5	2,817.5	1,208.5	437.8	63,889.7	112,071.0	112,472.26

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