BUDGET PERIOD: 2014-2025

AUTHORITY FOR NORTHWOOD SHARED

AUTHORITY FOR NORTHWEST REGIONAL

AUTHORITY FOR NORTHWEST REGIONAL

AUTHORITY FOR DATA CENTER BILLING -

AUTHORITY FOR DATA CENTER BILLING -

FISCAL YEAR 2013-14 SALARY INCREASE

1600980 AGENCY DISCRETIONARY PAY INCREASE 1 STATEWIDE

1600990 DISTRIBUTION OF FISCAL YEAR 2019-201 STATEWIDE

RESOURCE CENTER - ADD

DATA CENTER - DEDUCT 160E460 REALIGNMENT OF AGENCY SPENDING

DATA CENTER - ADD 160E470 REALIGNMENT OF AGENCY SPENDING

DEDUCT

10/1/2023

160E450 REALIGNMENT OF AGENCY SPENDING

160E480 REALIGNMENT OF AGENCY SPENDING

1607290 PRORATED TRUST FUND AMOUNT FOR

1609500 OTHER PERSONAL SERVICES HEALTH

APPROPRIATIONS - DEDUCT

APPROPRIATIONS - ADD

1607300 LUMP SUM BONUS DISTRIBUTION

NONRECURRING

2000001 ADJUSTMENTS FOR MINIMAL

2000002 ADJUSTMENTS FOR MINIMAL

INSURANCE 2000000 ESTIMATED EXPENDITURES REALIGNMENT

FOR FY 2023-24 - EFFECTIVE

ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER PAY INCREASE - EFFECTIVE 10/1/2019 SP 17 12/15/2023 09:07 PAGE:

ISSUE CODE TITLE LISTING

BY ISSUE CODE NUMBER

								LAST UPDAT	E INFO
BUDGET ENTITY ISSUE COD	•					LOCK DESCRIPTION		DATE TIM	OPER OPER E INIT DEPT
STATEWIDE ISS	UE CODE RECORDS								
16B0000	BUDGET RESTRUCTURING - CURRENT RESOURCES	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
1600000	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
	160E410 REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
		1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
		1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		
		1	STATEWIDE	Y	1	TRANSFER CONTROL	NO		

1 STATEWIDE

Y 1 TRANSFER CONTROL NO

NO

NO

Y 2 USER LOCKED

Y 2 USER LOCKED

1 STATEWIDE Y 1 TRANSFER CONTROL NO

ISSUE CODE TITLE LISTING

STATE OF FLORIDA

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ISSUE CODE	ISSUE CODE TITLE	FLAG DESCRIPTION ST AGY FLAG DESCRIPTION	ORIG DATE	TIME INIT DEPT			

## STATEWIDE ISSUE CODE RECORDS

	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT	01	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOI	01	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
		SHARED RESOURCE CENTER - ADD							
	20040C0	TRANSFER DIRECT COST FROM NORTHWOOD SHARED RESOURCE CENTER - DEDUCT	01	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	2004100	TRANSFER DIRECT COST FROM NORTHWOOI	<b>1</b>	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	2004100	SHARED RESOURCE CENTER - ADD	) <u>T</u>	STATEWIDE	1	_	IKANSPEK	CONTROL	IVO
	20054C0	REALIGN BUDGET AUTHORITY FROM DATA	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
		PROCESSING SERVICES STATE DATA							-
		CENTER TO DATA PROCESSING							
		ASSESSMENT (AST) - DEDUCT							
	20055C0	REALIGN BUDGET AUTHORITY FROM DATA	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
		PROCESSING SERVICES STATE DATA							
		CENTER TO DATA PROCESSING							
		ASSESSMENT (AST) - ADD							
2400000	EQUIPME	NT NEEDS	1	STATEWIDE STATEWIDE	Y		TRANSFER	CONTROL	NO
	24010C0	NT NEEDS INFORMATION TECHNOLOGY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
		INFRASTRUCTURE REPLACEMENT							
	2401000	REPLACEMENT EQUIPMENT	1	STATEWIDE		1			
	2401500	REPLACEMENT OF MOTOR VEHICLES	1	STATEWIDE	Y	1	TRANSFER		
	2402000	ADDITIONAL EQUIPMENT - BOOKS	1	STATEWIDE	Y	1			-
	2402200	ADDITIONAL EQUIPMENT - BOOKS	1	STATEWIDE STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	2402400	ADDITIONAL EQUIPMENT - MOTOR	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
2670000	***********	VEHICLES ZATION OF ADMINISTERED	1	CHARRITAR	37	1	mp a Morre	CONTENDO	NTO
26A0000			Т	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
		PPROPRIATIONS ANNUALIZATION OF SALARY INCREASES	1	CHAMBATAR	Y	1	mp a Morre	CONTENDO	NO
	26A1290	FOR FY 2013-14 - STATEWIDE - THREE	Т	STATEWIDE	Y	Т	TRANSFER	CONTROL	NO
		MONTHS ANNUALIZATION							
	2671205	ANNUALIZATION OF SALARY INCREASES	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	Z0A1Z93	FOR GRADUATE ASSISTANTS AND HOUSE	_	SIMIEMIDE	1	Т	IKANSPEK	CONTROL	INO
		STAFF - THREE MONTHS ANNUALIZATION							
	2671220	ANNUALIZATION OF STATE HEALTH	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	Z0A1330	INSURANCE ADJUSTMENTS FY 2013-14 -	_	SIAIEWIDE	1	_	IKANSPEK	CONTROL	INO
		EIGHT MONTHS ANNUALIZATION							
	2611690	ANNUALIZATION OF STATE HEALTH	1	STATEWIDE	Y	1	TRANSFER	CONTROI.	NO
	20111000	INSURANCE ADJUSTMENTS FOR FY	_	DIMIDWIDE	-	_	TIGHNOT LIK	CONTROL	140
		2019-20 - FIVE MONTHS ANNUALIZATION	J						
	26A1780	ANNUALIZATION OF STATE HEALTH		STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	20111700	INSURANCE ADJUSTMENTS FOR FY	_	DITTENTED	-	_	IIIIIIIII	CONTROL	110
		2018-19 FIVE MONTHS ANNUALIZATION							
	26A1800	STATE HEALTH INSURANCE PREMIUM	1	STATEWIDE	Y	1	TRANSFER	CONTROI.	NO
	_ 0111 0 0 0	CONTRIBUTION - 10 MONTHS	_		-	_			
		ANNUALIZATION							

BUDGET PERIOD: 2014-2025 ISSUE CODE TITLE LISTING
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## STATEWIDE ISSUE CODE RECORDS

2600000

26A1810	STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A1830	ANNUALIZATION STATE HEALTH INSURANCE ADJUSTMENT FOR FY 2012-13 - 10 MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A1920	STATE LIFE INSURANCE ADJUSTMENT FOR FY 2010-11 - 5 MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A2000	LIFE AND DISABILITY INSURANCE REDUCTION - 6 MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A3100	STATEWIDE PAY INCREASE FOR FY 2020-21 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A3200	SECURITY SERVICE EMPLOYEES PAY INCREASE FOR FY 2020-21 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A3300	DEPARTMENT OF CORRECTIONS TEACHERS PAY INCREASE FOR FY 2020-21 - THREE MONTHS ANNUALIZATION		STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A3400	STATE HEALTH INSURANCE ADJUSTMENTS FOR FY 2020-21 - FIVE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6300	STATEWIDE SALARY INCREASE FOR FY 2017-18 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6310	CORRECTIONAL OFFICER SALARY INCREASE FOR FY 2017-18 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6320	CERTAIN OFFICERS AND DESIGNATED EMPLOYEES SALARY INCREASE FOR FY 2017-18 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6330		1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6340	DEPARTMENT OF LEGAL AFFAIRS SALARY INCREASE FOR FY 2017-18 - THREE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
26A6520	ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FOR FISCAL YEAR 2016-17 - FIVE MONTHS ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO
_	ZATION OF ISSUES PARTIALLY IN PRIOR YEAR	1	STATEWIDE	Y	1	TRANSFER C	ONTROL	NO

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BUDGET ENTITY	•		ISSUE DESCRIPTION			LOCK DESCRIPTION	DEPT ORIG
STATEWIDE ISS	UE CODE RECORDS						
	2600980 ANNUALIZATION OF AGENCY DISCRETIONARY PAY INCREASE FOR FY 2023-24 - THREE MONTHS ANNUALIZATION		STATEWIDE	Y	2	USER LOCKED	NO
	2600990 ANNUALIZATION OF ASSISTANT STATE ATTORNEY AND ASSISTANT PUBLIC DEFENDER FY 2019-20 PAY INCREASE 3 MONTHS ANNUALIZATION		STATEWIDE	Y	1	TRANSFER CONTROL	NO
	2609500 OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
2610000	ANNUALIZATIONS FROM G66 NOT IN AGENCY REQUEST	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
3D00000	FUNDING REPRIORITIZATIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
3E00000	ELECTRONIC COMMERCE	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
3M00000	ELIMINATE DOUBLE BUDGET FUNDING	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
3000000	WORKLOAD	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	30010C0 INCREASED WORKLOAD FOR DATA CENTE TO SUPPORT AN AGENCY	R 1	STATEWIDE	Y	1	TRANSFER CONTROL	NO

TO SUPPORT AN AGENCY

33E0000 ELIMINATE NON-CORE MISSION

HOLDBACK REVIEW

PROGRAMS/SERVICES

SERVICES OR ACTIVITIES

SERVICES OR ACTIVITIES

33A0000 APPROPRIATIONS PROJECT REDUCTIONS 1 STATEWIDE 33B0000 SCHEDULE VIIIB REDUCTIONS - 1 CONTROL OF STATEWIDE 1

33H0330 REDUCE EXPENSES 1 STATEWIDE 33H0340 REDUCE OPERATIONAL COSTS 1 STATEWIDE

33H0400 BUDGET REDUCTIONS BASED ON RELEASE 1 STATEWIDE

33H1000 RELEASE HOLDBACK REDUCTION 1 STATEWIDE 33H2000 OPERATIONAL COST REDUCTION 1 STATEWIDE

33H3000 EXCESS BUDGET AUTHORITY REDUCTION 1 STATEWIDE

33N0001 REDIRECT RECURRING APPROPRIATIONS 1 STATEWIDE

3310000 PRIVATIZATION OF STATE PROGRAMS, 1 STATEWIDE

TO NON-RECURRING - DEDUCT

TO NON-RECURRING - ADD

SERVICES ACTIVITIES

OPERATING

33H0000 BUDGET REDUCTIONS

33G0000 MANAGEMENT REDUCTIONS

30011CO DECREASED WORKLOAD FOR DATA CENTER 1 STATEWIDE Y 1 TRANSFER CONTROL NO

1 STATEWIDE

1 STATEWIDE

1 STATEWIDE

Y 1 TRANSFER CONTROL NO Y 1 TRANSFER CONTROL NO Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

Y 1 TRANSFER CONTROL NO

NO

NO NO

Y 2 USER LOCKED

Y 2 USER LOCKED

Y 2 USER LOCKED Y 2 USER LOCKED Y 2 USER LOCKED

3100000 CONTINUE CURRENT OTHER PERSONAL 1 STATEWIDE Y 1 TRANSFER CONTROL NO

33J0000 OUTSOURCING OF STATE PROGRAMS, 1 STATEWIDE Y 1 TRANSFER CONTROL NO

33N0000 PROGRAMS FUNDED AS NONRECURRING 1 STATEWIDE Y 1 TRANSFER CONTROL NO

33N0002 REDIRECT RECURRING APPROPRIATIONS 1 STATEWIDE Y 1 TRANSFER CONTROL NO

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	UE CODE RECORDS									
33V0000	PROGRAM REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	33V0666 PROGRAM REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	PROGRAM REDUCTIONS 33V0666 PROGRAM REDUCTIONS 33V1600 REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS									
	33V1620 VACANT POSITION REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
3300000	STATE FUNDING REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	330B000 REDUCE COMMUNITY ISSUES	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	33V1620 VACANT POSITION REDUCTIONS STATE FUNDING REDUCTIONS 330B000 REDUCE COMMUNITY ISSUES 330C100 VENDOR MANAGEMENT INITIATIVE SAVINGS									
	330C200 REAL ESTATE INITIATIVE SAVINGS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	330C400 CONTRACT SAVINGS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	330F000 ELIMINATE UNFUNDED BUDGET	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	330L100 OFFICE AND BUILDING LEASE SAVINGS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	330C200 REAL ESTATE INITIATIVE SAVINGS 330C400 CONTRACT SAVINGS 330F000 ELIMINATE UNFUNDED BUDGET 330L100 OFFICE AND BUILDING LEASE SAVINGS 33001C0 REDUCTIONS FROM TECHNOLOGY SERVIC CONSOLIDATIONS	E 1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	33011CO REDUCED WORKLOAD FOR A DATA CENTE TO SUPPORT AN AGENCY	R 1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	3303500 REDUCTION DUE TO CONSOLIDATION IN THE FLORIDA FACILITIES POOL	TO1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	2202EE0 GMAME DAMA GENMED DEDUCATION IN	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
3330000	RENTAL AND BANDWIDTH COSTS REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW 3330020 ADMINISTRATIVE EFFICIENCIES TRUST FUND REALIGNMENT PURSUANT TO SECTION 215.32, FLORIDA STATUTES ABOLISH STATE TRUST FUNDS FUND SHIFTS FROM GENERAL REVENUE	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	3330020 ADMINISTRATIVE EFFICIENCIES	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
34F0000	TRUST FUND REALIGNMENT PURSUANT TO	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	SECTION 215.32, FLORIDA STATUTES									
34G0000	ABOLISH STATE TRUST FUNDS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
34N0000	FUND SHIFTS FROM GENERAL REVENUE	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	TO AVAILABLE TRUST FUNDS									
3400000	FUND SHIFT	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
	TO AVAILABLE TRUST FUNDS FUND SHIFT 340L100 TRANSFER SALARIES AND BENEFITS FR LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT	OM1	STATEWIDE	Y	2	USER LOCKED	NO			
	340L200 TRANSFER SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD									
	3408300 TRANSFER TO LAND ACQUISITION TRUS FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT									
	3408320 TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT	. 1	STATEWIDE	Y	1	TRANSFER CONTROL	NO			
2450000	TIND THE DELL CONCENTS (FD LUCTED)	-	CET ELITE		-	EDINGEED GOVERNO	370			

3450000 FUNDING REALIGNMENTS/TRANSFERS 1 STATEWIDE Y 1 TRANSFER CONTROL NO 3500000 PRODUCTIVITY ENHANCEMENT 1 STATEWIDE Y 1 TRANSFER CONTROL NO

SERVICES

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CTATEMINE ICC	UE CODE RECORDS							
SIAIEMIDE 199	UE CODE RECORDS							
3600000	NEW INFORMATION RESOURCE MANAGEMENT INFRASTRUCTURE PROJECT	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	3600PC0 FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINES		STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	36040C0 NORTHWOOD SHARED RESOURCE CENTER PHASE 1 - ADD		STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	36041C0 NORTHWOOD SHARED RESOURCE CENTER PHASE 1 - DEDUCT	- 1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
3610000	STATE ENTERPRISE INFORMATION TECHNOLOGY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	36195C0 DISASTER RECOVERY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
3620000	AGENCY-WIDE INFORMATION TECHNOLOGY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
3630000	PROGRAM OR SERVICE-LEVEL INFORMATION TECHNOLOGY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
3800000	HUMAN RESOURCE DEVELOPMENT (TRAINING AND EDUCATION)	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
3960000	STRENGTHENING DOMESTIC SECURITY	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
470000	THE PERSON AND DESCRIPTIONS OF THE PROPERTY OF THE PROPERTY OF THE PERSON OF THE PERSO	-	STATEWIDE	Y		TRANSFER		
4B00000	AUDIT FINDINGS AND RECOMMENDATIONS ENHANCED ACCOUNTABILITY OF STATE RESOURCES	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
40S0000	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
5A00000	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
50R0000	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
51R0000	SALARY RATE ADJUSTMENTS	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	54R0010 CASUALTY INSURANCE PREMIUM READJUSTMENT	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	54R0020 CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
55C0000	DATA CENTER CONSOLIDATION	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	55C01C0 ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLO SERVICES		STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	55C02C0 ADDITIONAL RECURRING DATA PROCESSING SERVICES	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	55C0200 RELOCATE MAINFRAME OPERATIONS TO SOUTHWOOD SHARED RESOURCE CENTER (SSRC) - ADD	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO
	55C04C0 ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF EMAIL	1	STATEWIDE	Y	1	TRANSFER	CONTROL	NO

PICTLP01 LAS/PBS SYSTEM

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STATEWIDE ISSUE CODE RECORDS

55T0000	RESOURCES FOR INFORMATION TECHNOLOGY	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	55T01C0 ESTABLISH THE AGENCY FOR STATE	1	STATEWIDE	Y	2	USER LOCKED	NO
	TECHNOLOGY  55T02C0 INFORMATION TECHNOLOGY - SECURITY	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO

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21 JUSTICE ADMINISTRATION									

#### 1600000 ADJUSTMENTS TO CURRENT YEAR 1 STATEWIDE Y 1 TRANSFER CONTROL NO ESTIMATED EXPENDITURES 160E200 REALIGNMENT OF CONTRACTUAL SERVICES2 DEPARTMENT Y 1 TRANSFER CONTROL YES 09/27/2005 09:03 DWW 21 - ADD Y 1 TRANSFER CONTROL YES 09/28/2005 13:14 DWW 21 160F010 TRANSFER FUNDS BETWEEN CATEGORIES 2 DEPARTMENT 160F020 TRANSFER FUNDS BETWEEN CATEGORIES 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 09/28/2005 13:14 DWW 21 - DEDUCT 160F030 TRANSFER TRUST FUND BUDGET TO COVER2 DEPARTMENT Y 1 TRANSFER CONTROL YES 01/22/2018 11:19 KLJ 21 ANTICIPATED GRANT EXPENDITURES -ADD 160F040 TRANSFER TRUST FUND BUDGET TO COVER2 DEPARTMENT Y 1 TRANSFER CONTROL YES 01/22/2018 11:20 KLJ 21 ANTICIPATED GRANT EXPENDITURES -DEDUCT 160F400 RISK MANAGEMENT INSURANCE 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 10/11/2007 08:33 DWW 21 REALIGNMENT - ADD Y 1 TRANSFER CONTROL YES 10/11/2007 08:33 DWW 21 160F410 RISK MANAGEMENT INSURANCE 2 DEPARTMENT REALIGNMENT - DEDUCT 160M030 EOUIPMENT LEASES - ADD 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 08/13/2011 10:01 KLJ 21 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 08/13/2011 10:01 KLJ 21 160M040 EQUIPMENT LEASES - DEDUCT 160P010 PROGRAM COMPONENT CORRECTION - ADD 2 DEPARTMENT Y 1 TRANSFER CONTROL NO 160P020 PROGRAM COMPONENT CORRECTION - 2 Y 1 TRANSFER CONTROL NO DEPARTMENT DEDUCT 160S300 FUNDING SOURCE IDENTIFIER DEPARTMENT Y 1 TRANSFER CONTROL NO CORRECTION - ADD 160S400 FUNDING SOURCE IDENTIFIER 2 DEPARTMENT Y 1 TRANSFER CONTROL NO CORRECTION - DEDUCT 1600A10 RATE ADJUSTMENT FOR BUDGET 2 DEPARTMENT Y 1 TRANSFER CONTROL NO AMENDMENTS 1600A20 REAPPROVAL OF SALARY RATE TRANSFER 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 08/09/2017 11:59 USS 07 BETWEEN BUDGET ENTITIES Y 1 TRANSFER CONTROL NO 1600A50 REAPPROVAL OF SALARY RATE TRANSFER 2 DEPARTMENT BETWEEN BUDGET ENTITIES - DEDUCT 1600A60 REAPPROVAL OF SALARY RATE TRANSFER 2 DEPARTMENT Y 1 TRANSFER CONTROL NO BETWEEN BUDGET ENTITIES - ADD 1600050 REAPPROVAL OF LUMP SUM DISTRIBUTION2 DEPARTMENT Y 1 TRANSFER CONTROL YES 05/19/1999 11:15 USS 07 1600065 REAPPROVAL OF CURRENT YEAR BUDGET 2 Y 1 TRANSFER CONTROL NO DEPARTMENT AMENDMENTS OVER BASE BUDGET 1600110 REAPPROVAL OF COUNTY INFORMATION 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 11/20/2007 14:50 DWW 21 TECHNOLOGY GRANT 1600120 REAPPROVAL OF SALARY INCREASE - ADD2 DEPARTMENT Y 1 TRANSFER CONTROL NO 1600170 REAPPROVAL OF PRIOR YEAR BUDGET Y 1 TRANSFER CONTROL YES 02/16/2009 14:18 KLJ 21 DEPARTMENT AMENDMENT 1600270 REAPPROVAL OF COUNTY INFORMATION 2 DEPARTMENT Y 1 TRANSFER CONTROL YES 02/14/2008 09:22 DWW 21 TECHNOLOGY AGREEMENT

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STATE OF FLORIDA	BY	ISSUE	CODE NU	JMBER

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BUDGET ENTITY,	/ E 	ISSUE CODE TITLE	ISSUE FLAG	ISSUE DESCRIPTION ST	REI T AGY	L LOCK	LOCK DESCRIPTION	DEPT ORIG	DATE	TIME	OPER INIT	OPER DEPT
21 JUSTICE ADM	MINISTRAT	TION										
	1600320	RE-APPROVAL OF COUNTY AGREEMENTS PURSUANT TO SECTION 29.008 FLORII STATUTES		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	04/17/2008	11:0	l KLJ	21
		TRANSFER OF SALARY RATE BETWEEN PROGRAM COMPONENTS - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/12/2021	16:3	2 KLJ	21
		TRANSFER OF SALARY RATE BETWEEN PROGRAM COMPONENTS - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/12/2021	16:3	2 KLJ	21
	1603020	REAPPROVAL OF GRANTS AND DONATION TRUST FUND INCREASE - QUALIFIED	IS 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/17/2015	11:5	O KLJ	21
	1604030	TRANSPORTATION BENEFITS PROGRAM REAPPROVAL OF VIOLENCE AGAINST WOMEN ACT (VAWA) PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:3	l USS	07
	1605050	REAPPROVAL OF VICTIMS OF CRIME AGRANT	CT 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM	7 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	06/02/2005	16:1	4 USS	07
	1605150	REAPPROVAL OF VICTIMS OF CRIME AC (VOCA) GRANT	CT 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	08:3	9 DWW	21
	1605500	REAPPROVAL OF POSITION TRANSFER	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		REAPPROVAL OF POSITION TRANSFER -	_	DEPARTMENT	Y		TRANSFER CONTROL		10/27/2020	08:1	4 CMR	07
	1606010	REAPPROVAL OF CHILD SUPPORT ENFORCEMENT CONTRACT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/27/2004	15:5	5 USS	07
	1606020	REAPPROVAL OF TRANSFER BETWEEN BUDGET ENTITIES - DELETE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	09:0	6 DWW	21
	1606120	REAPPROVAL OF TRANSFER BETWEEN BUDGET ENTITIES - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/06/2006	08:4	5 DWW	21
	1606800	STATE ATTORNEY 4TH CIRCUIT PAY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	NO				
2000000	ESTIMATE	ED EXPENDITURES REALIGNMENT	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
		REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - ADD	2	DEPARTMENT	Y		TRANSFER CONTROL		09/10/2013	11:3	6 KLJ	21
	2000A20	REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - DEDU	2 JCT	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/10/2013	11:3	7 KLJ	21
	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/01/2009	08:2	4 KLJ	21
	2000120	REALIGN BUDGET AUTHORITY - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		REALIGN BUDGET AUTHORITY - DEDUCT	r 2	DEPARTMENT	Y		TRANSFER CONTROL					
		REALIGNMENT OF FUNDS - ADD	2	DEPARTMENT	Y		TRANSFER CONTROL					
		REALIGNMENT OF FUNDS - DEDUCT	2	DEPARTMENT	Y		TRANSFER CONTROL					
		REALIGN CONTRACTED DUE PROCESS APPROPRIATIONS - ADD	2	DEPARTMENT	Y		TRANSFER CONTROL					
	2000170	REALIGN CONTRACTED DUE PROCESS APPROPRIATIONS - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		REALIGNMENT OF STATE ATTORNEYS WI	тн2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				

REASSIGNED DEATH PENALTY CASES -

ADD

CIRCUIT

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ISSUE COD	E ISSUE CODE TITLE	FLAG		AGY	FLAG	DESCRIPTION	ORIG	DATE	TIME		OPER DEPT
21 JUSTICE AD	MINISTRATION										
	2000190 REALIGNMENT OF STATE ATTORNEYS REASSIGNED DEATH PENALTY CASES DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	2000200 REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/01/2009	08:24	KLJ	21
2400000	EQUIPMENT NEEDS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	2401300 ADDITIONAL WORKSTATIONS FOR NEW OFFICE SPACE	√ 2	DEPARTMENT	Y		TRANSFER CONTROL		05/19/2000	13:31	USS	07
	2401800 REPLACEMENT EQUIPMENT - LAW LIBRARY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/11/1995	11:03	USS	07
	2403400 LAW LIBRARY REQUIREMENTS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/28/2003	08:52	DWW	21
2600000	ANNUALIZATION OF ISSUES PARTIALLY	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	FUNDED IN PRIOR YEAR										
	2600130 ANNUALIZATION OF VICTIMS OF CR. ACT (VOCA) PROGRAM	IME 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:31	USS	07
	2600170 ANNUALIZATION OF PRIOR YEAR BUI AMENDMENT	OGET 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/16/2021	12:54	KLJ	21
	2600210 ANNUALIZATION OF GRANT AND DONA TRUST FUND	ATION2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
	2600240 ANNUALIZATION OF GUARDIAN AD L: PROGRAM	ITEM 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	2600270 ANNUALIZATION OF LUMP SUM FUND	ING 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/26/2005	19:20	DWW	21
	2600340 ANNUALIZATION OF COUNTY INFORMATECHNOLOGY AGREEMENT	ATION2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/14/2008	09:23	DWW	21
	2601100 ANNUALIZATION OF TRANSFER OF DATA CENTER - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/21/2014	16:29	KLJ	21
	2601200 ANNUALIZATION OF TRANSFER OF DE PROCESSING SERVICES TO NEW PRINTED DATA CENTER - DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/21/2014	16:29	KLJ	21
3E00000	ELECTRONIC COMMERCE	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	3E002C0 ON-LINE WESTLAW ACCESS FOR LEGARCH	AL 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:31	USS	07
3000000	WORKLOAD	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	3000A40 REGIONAL COUNSELS SALARY ADJUST	rment2	DEPARTMENT	Y	2	USER LOCKED	YES	02/19/2008	13:41	. KLJ	21
	3000A50 ASSISTANT REGIONAL COUNSELS SALARY ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES	03/18/2009	16:56	KLJ	21
	3000030 INCREASED SUPPORT STAFF	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:31	USS	07
	3000040 INCREASE DUE PROCESS FUNDS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	3000060 CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL APPELLATE ATTORNEYS	2	DEPARTMENT	Y		USER LOCKED		02/06/2013	08:24	KLJ	21
	3000070 REGIONAL COUNSEL APPELLATE RECO	ORDS 2	DEPARTMENT	Y	2	USER LOCKED	YES	10/08/2010	11:38	KLJ	21
	3000080 INCREASED CURRENT PROSECUTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	06/16/1998	14:02	DWW	21
	3000084 GUARDIAN AD LITEM - VOICES FOR CHILDREN PROGRAM IN 11TH JUDIC:	2 IAL	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				

ISSUE CODE TITLE LISTING

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								LAST U	PDATE	INFO	
BUDGET ENTITY/ ISSUE CODE	ISSUE CODE TITLE E	ISSUE FLAG	ISSUE DESCRIPTION ST	REL 'AGY	LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DATE	TIME	OPER INIT	OPER DEPT
21 JUSTICE ADMINI	STRATION										
300	0110 HURST IMPACT ON WORKLOAD	2	DEPARTMENT	Y	2	USER LOCKED	YES	01/28/2016	10:53	2 ABD	21
	0130 ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST		DEPARTMENT			TRANSFER CONTROL					
300	0140 DEFERRED PROSECUTION PRE-TRIAL INTERVENTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	03/19/2009	12:02	2 KLJ	21
300	0150 SUBSTANCE ABUSE INTERVENTION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	01/27/2012	14:43	3 KLJ	21
300	0160 RAPID INTERVENTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/11/2015	16:23	3 KLJ	21
300	0180 JUVENILE REPRESENTATION/DEFENSE - EARLY RESOLUTION AND DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/01/2000	17:03	3 DWW	21
	0190 SUBSTANCE ABUSE AND MENTAL HEALTH RAPID RESPONSE TEAM	2	DEPARTMENT	Y	2	USER LOCKED	YES	01/05/2017	17:32	2 KLJ	21
300	0210 CONTINUING JUSTICE PROJECT	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/05/2017	14:32	2 KLJ	21
300	0230 PUBLIC INTEGRITY UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/09/2009	17:09	9 KLJ	21
300	0290 COMMUNITY BASED ANTI-CRIME TASK FORCE (COMBAT)	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/07/2007	15:23	3 DWW	21
300	0310 IMPLEMENTATION OF JUVENILE DIRECT FILE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/14/2000	08:33	1 DWW	21
300	0320 ADDITIONAL STAFFING NEEDS FOR NEW REGIONAL COUNCIL OFFICES	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/10/2009	16:04	4 KLJ	21
300	3350 STAFFING REQUIREMENTS FOR MANAGING ACCOUNTING REQUIREMENTS FOR SPECIAL APPROPRIATIONS	3 2	DEPARTMENT	Y	2	USER LOCKED	YES	09/11/2002	14:24	4 DWW	21
300	0360 WORKLOAD REQUIRED FOR GUARDIAN AD LITEM TRANSFERED DUTIES	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/27/2003	13:0	5 DWW	21
300	0370 INCREASE STAFF TO REPRESENT ALL CHILDREN	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/12/2006	08:43	1 DWW	21
300	3380 CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL ATTORNEYS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	01/29/2008	14:33	3 DWW	21
300	0390 YBOR CITY COMMUNITY OUTREACH AND ENGAGEMENT INITIATIVE	2	DEPARTMENT	Y	2	USER LOCKED	NO				
300	0400 STAFFING REQUIREMENTS FOR OFFICE REORGANIZATION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/19/2013	12:14	4 KLJ	21
300	0410 CONVICTION INTEGRITY UNIT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	0440 TIMELY JUSTICE ACT WORKLOAD	2	DEPARTMENT	Y		USER LOCKED		09/11/2013	15:39	9 KLJ	21
	0450 CAPITAL COLLATERAL CASE STATUS WORKLOAD	2	DEPARTMENT	Y		TRANSFER CONTROL					
300	0470 FOSTER CARE CITIZEN REVIEW PANEL WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
300	0500 INCREASED OPERATIONAL EXPENSES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/19/2000	13:33	l USS	07
	0510 ADDITIONAL OPERATIONAL EXPENSES	2	DEPARTMENT	Y		TRANSFER CONTROL					
300	0520 JUSTICE ADMINISTRATIVE COMMISSION WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
200	2520 MENTERS MERSTERN SAMED ROME	_	DEDIDENTE		_	TIGER TOGETER		00/00/0004	10.1	4	0.1

3000530 MENTAL HEALTH LAWYER - BAKER ACT 2 DEPARTMENT Y 2 USER LOCKED YES 09/02/2004 10:14 DWW 21

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3000540	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/30/1997	11:55 DW	WW	21
3000550	JUVENILE BAKER ACT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/13/2016	17:32 KJ	LJ	21
3000560	JIMMY RYCE CIVIL COMMITMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/21/2002	12:06 US	SS	07
3000570	INCREASED RECURRING OPS APPROPRIATION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/07/2005	09:53 DW	WW	21
3000590	EARLY CASE RESOLUTION DIVISION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/19/2000	13:31 US	SS	07
3000600	EXPEDITED INTAKE SYSTEM (EIS)	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/05/2016	15:59 KJ	LJ	21
3000620	INVESTIGATIVE SUPPORT COSTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/19/1999	11:15 US	SS	07
3000640	ENHANCED OTHER PERSONAL SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/21/2002	12:06 US	SS	07
3000650	ENHANCED SEX CRIMES PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/14/2016	12:34 KJ	LJ	21
3000710	SPECIAL VICTIMS UNIT - CRIMES	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2016	14:52 KI	LJ	21
	AGAINST CHILDREN									
	COMPUTER CRIMES DIVISION	2	DEPARTMENT	Y	2	USER LOCKED	YES 07/24/2001			21
	COLD CASE UNIT	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
	CAPITAL CASES QUALIFYING TRAINING		DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/26/2008	09:12 D	JW	21
	TRIAL COURTS PANDEMIC RECOVERY PLAN	N2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
3001050	WITNESS MANAGEMENT COORDINATION OFFICE	2	DEPARTMENT	Y	2	USER LOCKED	YES 01/14/2003	11:24 DV	WW	21
3001060	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/24/2000	14:24 DW	WW	21
3001250	STATE ATTORNEY WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001260	PROSECUTE INSURANCE FRAUD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001265	PROSECUTE WORKERS COMPENSATION FRAUD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001280	EX-OFFENDER RE-ENTRY PROGRAM ENHANCEMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/21/2007	11:30 KI	LJ	21
3001290	RECIDIVISM PREVENTION UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/25/2014	11:26 KI	LJ	21
	PUBLIC DEFENDER TRIAL WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL				
	PUBLIC DEFENDER APPELLATE WORKLOAD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/06/2002	16:31 DV	WW	21
	OPERATIONAL SUPPORT FOR THE	2	DEPARTMENT	Y	1					
	REGIONAL CONFLICT COUNSELS									
3001345	OPERATIONAL SUPPORT FOR THE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001313	CAPITAL COLLATERAL REGIONAL COUNSELS	-		-	_		-1.0			
3001350	PUBLIC DEFENDER WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
	OPERATIONAL SUPPORT FOR THE	2	DEPARTMENT	Y	1	TRANSFER CONTROL				
3001333	STATE ATTORNEYS	_		-	_	1144.51 511 001.11.05	2.0			
3001360	CRIMINAL CONFLICT AND CIVIL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/11/2009	16:41 KI	г"т	21
3001300	REGIONAL COUNSEL WORKLOAD	_	DELIMITEDIA	•	_	THE MOTER CONTINUE	100 10/11/2009	10.11 10		
3001365	OPERATIONAL SUPPORT FOR THE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001303	PUBLIC DEFENDERS	2	DELTICITEDIA	_	_	IIIIVBI BIC CONTROL	110			
3001390	PUBLIC DEFENDERS  PUBLIC DEFENDER STAFFING AND	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
2001230	WORKLOAD	۷	PREWITHINT	1		TRANSPER CONTROL	140			
3001305	STATE ATTORNEYS STAFFING AND	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
2001393	WORKLOAD	4	DEFAILIBINI	1		INAMBLEK COMIKOL	140			
	MOLULIOAD									

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3001400	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3001410	PROSECUTION UNIT FOR VIOLATION OF NATURAL RESOURCES	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/06/2017	14:17 KL	ıJ	21
3001420	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/04/2018	09:17 KL	ıJ	21
3001510	ADDITIONAL CRIMINAL COURT DIVISION	S2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 07/19/1998	12:05 DW	IW	21
	INCREASE TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL				
	ATTORNEYS FOR SPECIALTY COURT	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/14/2013	17:34 KT	Т	21
	DIVISIONS									
	ADDITION OF SPECIALITY COURTS DIVISION	2	DEPARTMENT	Y	2	USER LOCKED	YES 02/28/2001	09:03 DW		21
3001550	ADDITIONAL STAFFING FOR SPECIALTY DIVERSION COURTS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/29/2019	20:01 KL	ıJ	21
3001580	VICTIM'S OF CRIME ACT RESOURCE REQUIREMENTS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/28/2001	16:00 DW	IW	21
3001600	ENHANCED STAFFING FOR POST CONVICTION MATTERS	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2017	09:16 KL	ıJ	21
3001690	INITIAL DEFENSE UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/13/2013	17:04 KT	т	21
	EXECUTIVE CLEMENCY DUE PROCESS	2	DEPARTMENT	Y	2		YES 10/11/2013			21
	CLEMENCY FOR CAPITAL CASES	2	DEPARTMENT	Y	1		YES 09/10/2012		-	21
	CAPITAL QUALIFIED ATTORNEYS	2	DEPARTMENT	Y	_	TRANSFER CONTROL			-	21
	CAPITAL CASE MITIGATION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/20/2000			21
	CAPITAL CASE MITIGATION CAPITAL DEFENSE MITIGATION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/26/2010			21
	SPECIALIST									
	HELP DESK STAFFING	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/09/2011		-	21
3002140	FLORIDA ACCOUNTABILITY CONTRACT TRACKING SYSTEM (FACTS) LIAISON	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/28/2012	14:16 KL	ıJ	21
3002150	FINANCIAL ANALYST STAFFING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/28/2012	14:20 KL	ıJ	21
3002160	FINANCIAL SERVICES STAFFING	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/19/2013	14:25 KL	ıJ	21
3002180	HUMAN RESOURCES STAFFING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/19/2013	14:26 KL	ıJ	21
3002190	PUBLIC RECORDS COORDINATOR	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/19/2013	14:26 KL	ıJ	21
3002300	STAFFING INCREASE FOR COURT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/19/2006	16:46 DW	IW	21
2000210	APPOINTED COUNSEL SECTION	NT ()		3.7	1	EDANGEED COMEDO	XEG 00/07/0001	00.00 @		07
	STAFFING INCREASE FOR LEGAL SECTIO		DEPARTMENT	Y	1	TRANSFER CONTROL				
3002340	STAFFING INCREASE FOR COURT- APPOINTED SECTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/06/2019	10:0/ KL	ıU	21
3002350	STAFFING INCREASE FOR INFORMATION TECHNOLOGY SECTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/06/2019	16:08 KL	ıJ	21
3002360	STAFFING INCREASE FOR ACCOUNTING SECTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/06/2019	16:08 KL	ıJ	21

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3002390	STAFFING INCREASE FOR EXECUTIVE OFFICE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/25/202	1 16:41	KLJ	21
3003020	IMPLEMENTATION OF DOMESTIC VIOLENCE	Ε2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 06/02/200	5 16:14	USS	07
3003050	CLIENT INTERVIEWER	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/03/201	2 10:47	KLJ	21
	CRIME ANALYST	2	DEPARTMENT	Y	2	USER LOCKED	YES 03/07/201			21
3003080	OUANTITATIVE CRIMINOLOGIST	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/17/202			21
	GUARDIAN AD LITEM WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3003520	INCREASE STAFF TO REPRESENT ALL CHILDREN IN OUT OF HOME CARE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 07/24/201	5 10:40	KLJ	21
3003530	INCREASE STAFF TO REPRESENT ALL CHILDREN UNDER THREE YEARS OLD IN IN-HOME CARE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 07/24/201	5 10:41	KLJ	21
3003610	BABY COURT (0 TO 3)	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/15/201	7 17:12	KLJ	21
3004010	MITIGATION SPECIALISTS REQUIREMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/18/200	3 10:41	DWW	21
	BASED ON UNITED STATES SUPREME COURT RULING									
3004020	COMMUNITY GUN VIOLENCE PROGRAM	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/06/202	1 18:03	APP	21
3004400	CRIMES AGAINST THE ELDERLY PROSECUTION UNIT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 06/02/200	5 16:14	USS	07
3004410	NURSING HOME INVESTIGATION	2	DEPARTMENT	Y	2	USER LOCKED	YES 11/22/201	7 14:17	KLJ	21
3004500	SPECIAL PROSECUTION UNIT FOR VETERANS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/15/201	2 16:48	KLJ	21
3004600	VETERANS COURT SERVICES DIVISION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/21/201	2 17:28	KLJ	21
3004700	ANIMAL CRUELTY PROSECUTION UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/16/202	2 11:05	KLJ	21
3004900	FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND PROSECUTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/31/199	6 13:43	USS	07
3005020	REPAIR DISPROPORTIONATE GENERAL REVENUE FUNDING TO PROPERLY FUND THE LOWEST SIX CIRCUITS	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/11/200	9 17:10	KLJ	21
3005060	INCREASED VIOLATION OF PROBATION AND EARLY CASE RESOLUTION WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/06/200	5 14:47	DWW	21
3005140	PRE-ARREST DIVERSION ASSISTANCE	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/11/201	8 10:13	KLJ	21
3005170	FORENSIC SOCIAL SERVICE COUNSEL	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/28/200	8 11:07	DJW	21
3005180	FORENSIC CASE MANAGEMENT UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/13/201	3 17:04	KLJ	21
3005190	FORENSIC SOCIAL WORKERS FOR DEPENDENCY COURT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/14/201	3 17:44	KLJ	21
3005300	STREET GANG VIOLENCE UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/18/200	5 10:55	DWW	21
3005310	GANG AND GUN PROSECUTION UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/09/201	3 10:00	KLJ	21
3005350	DRUG PROSECUTION UNIT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/23/200	6 10:41	DWW	21
3005500	GRANTS AND DONATIONS TRUST FUND AUTHORITY ADJUSTMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO			
3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/12/200	5 09:03	DWW	21
3005610	MENTAL HEALTH PROFESSIONAL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/13/201	6 17:35	KLJ	21

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3005710	JUVENILE HOLISTIC ADVOCACY PROGRAM	I 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/03/2021	15:10	KLJ	21
3006000	APPELLATE BACKLOG	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/29/1998	16:56	DWW	21
3006700	INCREASED ECONOMIC CRIME WORKLOAD	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/03/2004	10:39	DWW	21
3006900	INCREASED JUVENILE PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/09/2009	14:16	KLJ	21
2007000	WORKLOAD	0			-1		*****	10/11/1005	11.00	***	0.77
3007000	INCREASED CURRENT CHILD SUPPORT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/11/1995	11:03	USS	07
3008A10	ENHANCED SALARY INCENTIVE PAYMENTS	3 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/23/2000	09:18	DWW	21
3008010	STUDENT LOAN ASSISTANCE PROGRAM	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/06/2002	15:28	DWW	21
3009000	GRAHAM/MILLER/ATWELL ETCETERA -	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/11/2016	09:07	KLJ	21
	COURT MANDATED JUVENILE										
	RESENTENCING										
3009001	HURST/GRAHAM/MILLER/ATWELL ETCETER	A2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	COURT MANDATED RESENTENCINGS										
3009010	UNITED STATES SUPREME COURT PADILI	ιA2	DEPARTMENT	Y	2	USER LOCKED	YES	08/02/2011	15:45	CMR	07
	CONSTITUTIONAL MANDATE										
3009020	UNITED STATES SUPREME COURT GRAHAM	I 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/15/2012	17:01	KLJ	21
	AND MILLER MANDATE - JUVENILE										
	MITIGATION AND SENTENCING ADVOCACY										
3009030	INCREASED FUNDING TO IMPLEMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/18/2012	12:25	KLJ	21
	SUPREME COURT MANDATE FOR										
	ELECTRONIC FILING										
3009050	RULE 3 UNIT WORKLOAD	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/20/2013	09:57	KLJ	21
3009500	INCREASED STATE ATTORNEY FORFEITUR	E2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/11/1995	11:03	USS	07
	AND INVESTIGATIVE SUPPORT TRUST										
	FUND (FIST)										
3009510	INCREASE VICTIMS OF CRIME ACT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/25/2008	09:26	DWW	21
	AUTHORITY										
3009520	INCREASE TRUST FUND AUTHORITY FOR	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	TITLE IV-E FUNDING										
3009560	HOPE FLORIDA-PATHWAY TO PROMISE	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/14/2023	15:12	KLJ	21
	INITIATIVE										
3009600	TRAFFIC HOMICIDE PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/04/2021	14:49	KLJ	21
3009610	HATE CRIMES PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/04/2021	14:50	KLJ	21
3009620	CAREER CRIMINAL PROSECUTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/31/1998	09:50	DWW	21
3009630	DOMESTIC VIOLENCE COURT DIVISION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/30/1998	11:50	DWW	21
3009700	PUBLIC RECORDS REQUEST WORKLOAD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/05/2013	11:30	KLJ	21
3009705	PUBLIC RECORDS AND BODY CAMERA	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	EVIDENCE REVIEW WORKLOAD										
3009910	EXTRAORDINARY MULTI-VICTIM	2	DEPARTMENT	Y	2	USER LOCKED	YES	02/21/2018	09:20	KLJ	21
	HOMICIDE INVESTIGATION AND										
	PROSECUTION										
3009920	EXTRAORDINARY MULTI-VICTIM HOMICID	E2	DEPARTMENT	Y	2	USER LOCKED	YES	02/28/2018	12:52	FRC	21
	INVESTIGATION AND DEFENSE										
3009950	INVESTIGATION AND PROSECUTION OF	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/05/2014	10:21	KLJ	21
	HUMAN TRAFFICKING CRIMES										

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21 JUSTICE AD	MINISTRATION						
	3009960 INCREASE HUMAN TRAFFICKING WORKLOA	D2	DEPARTMENT	Y	2	USER LOCKED	YES 09/01/2017 16:09 KLJ 21
3200000	FEDERAL FUNDING REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	3201510 REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
33A0000	APPROPRIATIONS PROJECT REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	33A2025 ELIMINATE FUNDING FOR IT'S TIME TO BE A PARENT AGAIN PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
33V0000	PROGRAM REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	33V0100 REMOVE CLERKS FROM THE GENERAL APPROPRIATIONS ACT (GAA)	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V0110 REDUCE JUSTICE ADMINISTRATIVE COMMISSION FUNDING	2	DEPARTMENT	Y	2	USER LOCKED	NO
	33V0115 REDUCE GUARDIAN AD LITEM FUNDING			Y	2		NO
	33V0120 REDUCE STATE ATTORNEY FUNDING		DEPARTMENT	Y		USER LOCKED	NO
	33V0125 REDUCE PUBLIC DEFENDER FUNDING			Y		USER LOCKED	NO
	33V0130 REDUCE CAPITAL COLLATERAL REGIONAL COUNSEL FUNDING		DEPARTMENT	Y	2	USER LOCKED	NO
	33V0205 REDUCE CAPITAL COLLATERAL REGIONAL COUNSEL REGISTRY FUNDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V0210 REDUCE CONFLICT COUNSEL		DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V0240 REDUCE DUE PROCESS FUNDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V0500 REDUCE POSITIONS AND SALARY RATE ASSOCIATED WITH EXPIRED GRANTS AND CONTRACTS	2	DEPARTMENT	Y		TRANSFER CONTROL	YES 09/03/2014 11:34 KLJ 21
	33V1022 REDUCE VACANT POSITIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V3600 BASE BUDGET REDUCTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V3650 NINTH JUDICIAL CIRCUIT - ELIMINATE ADDITIONAL POSITIONS AND FUNDS PROVIDED IN FISCAL YEAR 2016-2017		DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V6200 ELIMINATE UNFUNDED POSITIONS		DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V6300 REDUCTION BASED ON TRANSFERS THAT APPEAR TO CIRCUMVENT THE REVERSION PROCESS		DEPARTMENT	Y	2	USER LOCKED	NO
	33V7000 REDUCE LUMP SUM RESERVE POSITIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	33V9000 ELIMINATE FUNDING FOR THE PASCO COUNTY MOBILE MEDICAL UNIT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
3300000	STATE FUNDING REDUCTIONS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO
	3301010 REDUCE JURY EXPENDITURE FUNDING	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/13/2016 17:57 KLJ 21
	3301030 REDUCE GENERAL REVENUE APPROPRIATIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/20/2017 09:56 KLJ 21
	3301150 FOSTER CARE REVIEW REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011 15:06 KLJ 21
	3301160 STATE ATTORNEY AND PUBLIC DEFENDER TRAINING REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011 15:10 KLJ 21
	3301210 REDUCE CAPITAL CLEMENCY FUNDS	2	DEPARTMENT	Y		TRANSFER CONTROL	
	3301234 DELETE FUNDING FOR TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES (DFS) FOR AUDITS OF CLERKS BUDGETS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO

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3301500	STATE ATTORNEY REDUCTIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
3301510	REDUCE TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
	PUBLIC DEFENDER REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	NO		
3301700	REGIONAL CONFLICT COUNSEL REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	14:44 KLJ	21
3301710	REDUCE UNFUNDED TRUST AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
3301810	CAPITAL COLLATERAL REGIONAL COUNSEL SALARIES AND BENEFITS REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	15:40 KLJ	21
3301820	CAPITAL COLLATERAL REGIONAL COUNSE OTHER PERSONAL SERVICES REDUCTION	L2	DEPARTMENT	Y	2	USER LOCKED	YES 10/10/2016	11:35 KLJ	21
3301830	CAPITAL COLLATERAL REGIONAL COUNSEL CASE RELATED COSTS REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	15:43 KLJ	21
3301840	CAPITAL COLLATERAL REGIONAL COUNSEL OPERATING EXPENDITURES REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	15:45 KLJ	21
3302000	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO		
3302100	GUARDIAN AD LITEM SALARIES AND BENEFITS - GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:18 KLJ	21
3302110	GUARDIAN AD LITEM SALARIES AND BENEFITS - GRANTS AND DONATIONS TRUST FUND REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/18/2017	15:12 KLJ	21
3302120	GUARDIAN AD LITEM OTHER PERSONAL SERVICES - GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:20 KLJ	21
3302130	GUARDIAN AD LITEM OTHER PERSONAL SERVICES - GRANTS AND DONATIONS TRUST FUND REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:22 KLJ	21
3302140	GUARDIAN AD LITEM EXPENSES - GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:24 KLJ	21
3302150	GUARDIAN AD LITEM EXPENSES - GRANTS AND DONATIONS TRUST FUND REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:24 KLJ	21
3302160	GUARDIAN AD LITEM OPERATING CAPITA OUTLAY - GENERAL REVENUE REDUCTION	L2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:26 KLJ	21
3302170	GUARDIAN AD LITEM OPERATING CAPITA OUTLAY - GRANTS AND DONATIONS TRUS FUND REDUCTION		DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:27 KLJ	21
3302180	GUARDIAN AD LITEM - GRANTS AND AIDS REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:30 KLJ	21
3302190	GUARDIAN AD LITEM CONTRACTED SERVICES - GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/08/2011	16:32 KLJ	21

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21 JUSTICE ADM	MINISTRA	TION										
	3302200	GUARDIAN AD LITEM CONTRACTED SERVICES - GRANTS AND DONATIONS TRUST FUND REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/08/2011	16:33	KLJ	21
	3302240	GUARDIAN AD LITEM ATTORNEY TRAINS - GENERAL REVENUE REDUCTION	ING2	DEPARTMENT	Y	2	USER LOCKED	YES	09/03/2019	09:39	KLJ	21
	3302270	GUARDIAN AD LITEM LEASE PURCHASE OF EQUIPMENT - GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/24/2012	14:24	KLJ	21
	3302280	GUARDIAN AD LITEM OPERATING EXPENDITURES GENERAL REVENUE REDUCTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/11/2023	15:09	APP	21
	3302290	GUARDIAN AD LITEM OPERATING EXPENDITURES GRANTS AND DONATIONS TRUST FUND REDUCTION		DEPARTMENT	Y	2	USER LOCKED	YES	09/11/2023	15:10	APP	21
	3306000	REDUCE EXCESS BUDGET AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
34F0000	TRUST F	UND REALIGNMENT PURSUANT TO 215.32, FLORIDA STATUTES		STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	34F0100	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	34F0200	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
3400000	FUND SH	IFT	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	3400120	TRANSFER GRANTS AND DONATIONS TRUFUND - LOCAL ORDINANCE PROSECUTION TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL TRANSFER CONTROL	YES	03/17/2011	14:20	KLJ	21
	3400130	TRANSFER GRANTS AND DONATIONS TRUFUND - LOCAL ORDINANCE PROSECUTION TO THE STATE ATTORNEYS REVENUE TRUST FUND - DELETE		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/17/2011	14:21	KLJ	21
		SHIFT APPROPRIATION FROM TRUST FUNDS TO GENERAL REVENUE - ADD	2	DEPARTMENT	Y	2	USER LOCKED	YES	02/22/2019	09:59	FMM	21
		SHIFT APPROPRIATION FROM TRUST FUNDS TO GENERAL REVENUE - DEDUCT			Y		USER LOCKED		02/22/2019	10:00	FMM	21
		CROSS CIRCUIT REPRESENTATION PILOT - ADD	2				TRANSFER CONTROL					
		CROSS CIRCUIT REPRESENTATION PILOT - DEDUCT		DEPARTMENT			TRANSFER CONTROL					
		FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - DEDUCT	2	DEPARTMENT			TRANSFER CONTROL					
		FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - ADD	2	DEPARTMENT	Y		TRANSFER CONTROL					
	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				

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21 JUSTICE ADMINISTE	RATION										
340243	30 TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
340246	50 TRANSFER INDIGENT CRIMINAL DEFENS TRUST FUND AUTHORITY TO GRANTS AN DONATIONS TRUST FUND - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/11/2012	14:3	3 KLJ	21
340247	70 TRANSFER INDIGENT CRIMINAL DEFENS TRUST FUND AUTHORITY TO GRANTS AN DONATIONS TRUST FUND - DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/11/2012	14:3	4 KLJ	21
340248	30 TRANSFER INDIGENT CRIMINAL DEFENS TRUST FUND AUTHORITY TO GENERAL REVENUE - ADD	SE 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/27/2014	08:4	1 KLJ	21
340249	90 TRANSFER INDIGENT CRIMINAL DEFENS TRUST FUND AUTHORITY TO GENERAL REVENUE - DEDUCT	SE 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/27/2014	08:4	2 KLJ	21
340272	20 TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND STATE ATTORNEYS REVENUE TRUST FUN - ADD	TO	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/05/2010	14:29	9 KLJ	21
340273	30 TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND STATE ATTORNEYS REVENUE TRUST FUN - DEDUCT	TO	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/05/2010	14:3	0 KLJ	21
340282	20 TRANSFER GRANTS AND DONATIONS TRU FUND TO GENERAL REVENUE - ADD	JST2	DEPARTMENT	Y	2	USER LOCKED	YES	02/28/2017	15:1	3 KLJ	21
340283	30 TRANSFER GRANTS AND DONATIONS TRU FUND TO GENERAL REVENUE - DEDUCT	JST2	DEPARTMENT	Y	2	USER LOCKED	YES	02/28/2017	15:1	4 KLJ	21
340284	40 TRANSFER GRANTS AND DONATIONS TRUST FUND TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/13/2019	17:4	4 KLJ	21
340285	50 TRANSFER GRANTS AND DONATIONS TRUST FUND TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/13/2019	17:4	4 KLJ	21
340290	00 TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AN DONATIONS TRUST FUND - ADD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/01/2010	14:2	2 KLJ	21
340291	LO TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AN DONATIONS TRUST FUND - DELETE		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/01/2010	14:2	2 KLJ	21
340292	20 TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE STATE ATTORNEYS REVENUE TRUST FUND - AL	C	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/07/2011	11:4	1 KLJ	21
340293	30 TRANSFER GRANTS AND DONATIONS TRU FUND AUTHORITY TO THE STATE ATTORNEYS REVENUE TRUST FUND -		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/07/2011	11:4:	2 KLJ	21

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21 JUSTICE ADI	MINISTRA	TION										
	3402940	TRANSFER GRANTS AND DONATIONS TRU FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - AD		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/12/2013	11:46	KLJ	21
	3402950	TRANSFER GRANTS AND DONATIONS TRU FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/12/2013	11:47	KLJ	21
	3402960		2	DEPARTMENT	Y	2	USER LOCKED	YES	09/18/2013	09:59	) KLJ	21
	3402970	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GENERAL REVENUE - DEDUCT	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/18/2013	10:00	) KLJ	21
	3402980	TRANSFER PUBLIC DEFENDERS REVENUE TRUST FUND AUTHORITY TO GENERAL REVENUE - ADD	2	DEPARTMENT	Y	2	USER LOCKED	YES	01/30/2014	15:39	) KLJ	21
	3402990	TRANSFER PUBLIC DEFENDERS REVENUE TRUST FUND AUTHORITY TO GENERAL REVENUE - DEDUCT	2	DEPARTMENT	Y	2	USER LOCKED	YES	01/30/2014	15:40	) KLJ	21
	3403000	PUBLIC DEFENDER OPERATIONS - DEDU GENERAL REVENUE	CT2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		STATE ATTORNEY OPERATIONS - DEDUC GENERAL REVENUE					TRANSFER CONTROL					
		MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT					TRANSFER CONTROL					
		MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD MAXIMIZE USE OF AVAILABLE TRUST					TRANSFER CONTROL TRANSFER CONTROL					
		FUND REVENUE										
3620000		WIDE INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY CRITICAL NEEDS	2		Y Y		TRANSFER CONTROL TRANSFER CONTROL		05/21/2002	12:06	USS	07
	36202C0	INFORMATION TECHNOLOGY NEEDS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
	36204C0	CASE-TRACKING FOR STATISTICAL DATA COLLECTION	A 2	DEPARTMENT	Y	2	USER LOCKED	YES	09/13/2000	11:24	ł DWW	21
		PUBLIC RECORDS AND HELP DESK MANAGEMENT SOFTWARE		DEPARTMENT	Y		USER LOCKED		09/09/2017			
	36206C0	SOFTWARE MAINTENANCE	2	DEPARTMENT			TRANSFER CONTROL					
	36207C0	SOFTWARE MAINTENANCE AUTOMATED LEGAL RESEARCH DOCUMENT IMAGING	2	DEPARTMENT			TRANSFER CONTROL					
	36212C0	DOCUMENT IMAGING	2	DEPARTMENT			TRANSFER CONTROL					
		DIGITAL DATA DISPLAY SYSTEM					USER LOCKED		08/28/2020			
		BUSINESS OFFICE MANAGEMENT SYSTEM IMPLEMENTATION					TRANSFER CONTROL					
	3622000	VIDEOCONFERENCING UPGRADES PROJECT MANAGER	∠	DEDY DAMENIA DELAK TMENT	Y 37	2	NORK TOCKED	TES	00/23/2004	15.10	MMG (	∠⊥ 21
	30222CU	PROUECT MANAGER	2	DEPAKIMENT	Y	2	USEK LUCKED	Y E'S	08/23/2023	T2:T(	APP	21

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BUDGET ENTITY ISSUE COD		ISSUE FLAG	ISSUE DESCRIPTION	ST	REL AGY	LOCK FLAG	LOCK DESCRIPTION	DEPT ORIG	DATE		INIT	OPER DEPT
21 JUSTICE AD	MINISTRATION											
	36224C0 COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	01/29/2007	11:1	7 DWW	21
	36230C0 ELECTRONIC CASE MANAGEMENT	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	08/12/2011	18:3	4 KLJ	21
	36236C0 CONVERSION TO PAPERLESS RECORDS	2	DEPARTMENT		Y	2	USER LOCKED	YES	10/24/2013	11:5	2 KLJ	21
	36237C0 SCANNING UNIT	2	DEPARTMENT		Y	2	USER LOCKED	YES	10/05/2016	16:3	l KLJ	21
	36240C0 NETWORK PORT FEE FOR NEW CHILD SUPPORT ENFORCEMENT FACILIT	Y					TRANSFER CONTROL					
	36260C0 COMPUTER PROGRAMMING STAFFING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/08/2011	18:3	2 KLJ	21
	36260C0 COMPUTER PROGRAMMING STAFFING 36280C0 MULTIMEDIA FOR COURTROOM PRESENTATION	2	DEPARTMENT		Y	2	USER LOCKED	YES	10/07/2016	16:2	9 KLJ	21
3630000	PROGRAM OR SERVICE-LEVEL INFORMATION TECHNOLOGY	1	STATEWIDE		Y	1	TRANSFER CONTROL	NO				
	36301C0 SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING		DEPARTMENT		Y		TRANSFER CONTROL					
	36302C0 INFORMATION SECURITY MANAGER		DEPARTMENT		Y		TRANSFER CONTROL					
	36306C0 UNIFORM STATEWIDE PUBLIC DEFENDER CASELOAD MANAGEMENT NETWORK		DEPARTMENT				TRANSFER CONTROL					
	36311C0 TRANSFER DATA PROCESSING SERVICES TO NEW PRIMARY DATA CENTER - ADD		DEPARTMENT		Y		TRANSFER CONTROL					
	36312C0 TRANSFER DATA PROCESSING SERVICES TO NEW PRIMARY DATA CENTER - DEDUC	CT	DEPARTMENT		Y		TRANSFER CONTROL					
	36340C0 STATISTICAL ANALYSIS SYSTEM - DATA MANAGEMENT		DEPARTMENT		Y		USER LOCKED		08/24/2015			
	36350C0 INFORMATION TECHNOLOGY MODERNIZATION		DEPARTMENT		Y		USER LOCKED		10/07/2016			
	36360C0 DISASTER RECOVERY SERVICES				Y		USER LOCKED					
	36370C0 INFORMATION TECHNOLOGY DEVELOPMENT FOR VICTIMS' RIGHTS COMPLIANCE	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	02/14/2019	09:49	9 KLJ	21
		2	DEPARTMENT		Y	2	USER LOCKED	NO				
3800000	36371C0 TECHNOLOGY STAFFING FOR JAC HUMAN RESOURCE DEVELOPMENT	1	STATEWIDE		Y	1	TRANSFER CONTROL	NO				
	(TRAINING AND EDUCATION)											
	3800110 INVESTIGATOR TRAINING 3800130 EMPLOYEE CONTINUING EDUCATION	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	07/28/1998	17:3	5 DWW	21
	3800130 EMPLOYEE CONTINUING EDUCATION	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	09/18/2000	14:18	B DWW	21
	3800140 TRAINING PROGRAM FOR NEW ASSISTAN STATE ATTORNEYS	Г 2	DEPARTMENT		Y	2	USER LOCKED	YES	08/12/2002	16:0	B DWW	21
	3800150 CAPITAL ATTORNEY TRAINING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	08/14/2003	11:2	5 DWW	21
	3800180 QUALIFYING TRAINING FOR CAPITAL CASES		DEPARTMENT		Y		USER LOCKED		12/01/2016			
	38002C0 SOFTWARE AND NETWORK TRAINING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	05/31/1996	13:4	3 USS	07
	3800210 HUMAN RESOURCE TRAINING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	05/19/2000	13:3	l USS	07
	3800220 LEGAL EDUCATION TRAINING	2	DEPARTMENT		Y	1	TRANSFER CONTROL	YES	07/25/1997	11:1	5 DWW	21
	3800230 ATTORNEY TRAINING ACADEMY	2	DEPARTMENT		Y	2	USER LOCKED	YES	10/28/2022	16:4	) KLJ	21
	CASES 38002C0 SOFTWARE AND NETWORK TRAINING 3800210 HUMAN RESOURCE TRAINING 3800220 LEGAL EDUCATION TRAINING 3800230 ATTORNEY TRAINING ACADEMY 3800240 MISDEMEANOR ATTORNEY TRAINING 3800270 FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT STATE ATTORNEYS	2 2	DEPARTMENT DEPARTMENT		Y Y	2 2	USER LOCKED	YES YES	08/06/2004 07/29/2005	15:20 15:10	DWW  B DWW	21 21
	FOR NEW ASSISTANT STATE ATTORNEYS											

IMPACT

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BUDGET ENTITY/		ISSUE	ISSUE	REL	LOCK	LOCK	DEPT		0	PER C	OPER
ISSUE CODE	ISSUE CODE TITLE	FLAG	DESCRIPTION ST	AGY	FLAG	DESCRIPTION	ORIG	DATE		NIT I	DEPT

BUDGET ENTITY ISSUE COD	/ E ISSUE CODE TITLE F	ISSUE	ISSUE DESCRIPTION ST	REL	LOCK	LOCK DESCRIPTION	DEPT ORIG	DATE	TIME		OPER
1550E COD	F 1220F CODE 111FF 1			AG1	FLAG	DESCRIPTION		DAIE			
21 JUSTICE AD	MINISTRATION										
ZI OUDIICH ID	ALIVED HATE FOR										
	3800280 FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/29/2005	15:18	DWW	21
	3800290 FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/22/2006	16:39	DWW	21
	3800300 REGIONAL COUNSEL ATTORNEY TRAINING	3 2	DEPARTMENT	Y	2	USER LOCKED	YES	10/05/2008	15:19	DJW	21
	3800350 DEPENDENCY TRAINING ATTORNEY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/14/2013	17:40	KLJ	21
	3800400 BRADY TRAINING RECOMMENDED BY THE INNOCENCE COMMISSION	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/11/2013	14:47	KLJ	21
	3800510 COMPETENCY ENHANCEMENT TRAINING PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/16/2015	14:45	KLJ	21
	3800610 CRIMINAL JUSTICE SYSTEM AND LAW ENFORCEMENT TRAINING	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/13/2015	14:53	KLJ	21
	38007C0 FORENSIC SCIENCE TRAINING PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	12/16/2015	11:54	KLJ	21
	3800900 FLORIDA BAR BOARD CERTIFICATION		DEPARTMENT	Y		USER LOCKED		08/23/2016			
	3801010 CERTIFIED PUBLIC MANAGER TRAINING	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/08/2016	17:16	KLJ	21
4A00000	AUDIT FINDINGS AND RECOMMENDATIONS	1	STATEWIDE	Y		TRANSFER CONTROL	NO				
	4A00010 INTERNAL AUDITOR	2		Y		USER LOCKED		08/17/2019	13:07	KLJ	21
	4A00020 ESTABLISH INTERNAL AUDIT SECTION		DEPARTMENT			TRANSFER CONTROL					
	AT THE JUSTICE ADMINISTRATIVE COMMISSION	_		_	_		120	00, 2., 2019	10 02	1120	
4B00000	ENHANCED ACCOUNTABILITY OF STATE RESOURCES	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	4B02110 REAUTHORIZE NON-RECURRING FUNDING FOR REPRESENTATION	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2007	10:14	DWW	21
40S0000	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
	40s0120 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	40s0140 EXPIRATION OF AMERICAN RECOVERY AN REINVESTMENT ACT OF 2009 (ARRA) GRANT FUNDING	ND2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/23/2011	16:41	KLJ	21
4200000	OTHER PROGRAMS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	06/19/1995	10:43	USS	07
	4200A10 COMPETITIVE AREA DIFFERENTIAL FUNDING FOR SUPPORT STAFF	2	DEPARTMENT	Y		USER LOCKED		09/15/2006	10:16	DWW	21
	4200A20 LEGAL REPRESENTATION TO CHILDREN	2	DEPARTMENT	Y	2	USER LOCKED	NO				
	4200A30 COMPETITIVE PAY ADJUSTMENT FOR POST CONVICTION ATTORNEYS DUE TO NEW SUPREME COURT RULES	2	DEPARTMENT	Y	2	USER LOCKED USER LOCKED	YES	09/30/2014	10:52	KLJ	21
	4200A40 PAY EQUITY INCREASE FOR CAPITAL ATTORNEYS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	05/21/2002	12:06	USS	07
	4200A60 COMPETITIVE AREA DIFFERENTIAL FUNDING	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/06/1996	16:41	DWW	21
	4200A70 STATE ATTORNEY EQUITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4200A70 STATE ATTOMMET EQUITE 4200A80 FAIR LABOR STANDARDS ACT SALARY		DEPARTMENT	Y		USER LOCKED		10/07/2016	07:49	KTT	21
	TMPACT	-		_	-		110	_0,0.,2010	5,-17	1410	

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4200A90	ADDED SALARY AND LOCALITY PAY ADDITIVE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 01/13/2022	15:43 K	(LJ	21
4200020	VICTIM'S RIGHTS COMPLIANCE	2	DEPARTMENT	Y	2	USER LOCKED	YES 07/18/1996	17:27 D	WWC	21
4200080	TRANSFER APPROPRIATIONS BETWEEN	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/25/2011	12:09 K	ΊJ	21
	BUDGET ENTITIES - ADD									
4200090	TRANSFER APPROPRIATIONS BETWEEN	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/25/2011	12:09 K	ΊJ	21
	BUDGET ENTITIES - DEDUCT									
	ENHANCED JUVENILE DEFENSE	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
	VOLUNTEER RECRUITMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
	PARTICIPATORY JUSTICE	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/13/2016			21
4200130	DELETE CIVIL RICO TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/13/2004	16:35 D	DWW	21
4200140	DELETE EXCESS GRANTS AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/03/2007	16:01 D	WWC	21
4200150	DELETE EXCESS INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 03/11/2008	09:30 C	CMR	07
4200160	DELETE EXCESS STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY	2	DEPARTMENT	Y	2	USER LOCKED	YES 09/10/2013	17:38 K	ζĹĴ	21
4200180	TRANSFER POSITIONS BETWEEN BUDGET	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/24/2021	16:15 K	(LJ	21
1200100	ENTITIES - ADD TRANSFER POSITIONS BETWEEN BUDGET	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/24/2021	16·16 V	/T T	21
	ENTITIES - DEDUCT	_		_	_		, , ,			
4200200	ADJUSTMENT TO INCREASE BASE BUDGET FOR EXISTING OTHER PERSONAL SERVICES POSITIONS WHO QUALIFY FOR STATE HEALTH INSURANCE BENEFITS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/25/2014	12:18 K	KLJ	21
4200210	TRANSFER FUNDS FOR CROSS JURISDICTIONAL DEATH PENALTY PROGRAM - ADD	2	DEPARTMENT	Y	2	USER LOCKED	NO			
4200220	TRANSFER FUNDS FOR CROSS JURISDICTIONAL DEATH PENALTY PROGRAM - DEDUCT	2	DEPARTMENT	Y	2	USER LOCKED	NO			
4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 05/29/2003	10:05 U	JSS	07
4200300	FULL RESTORATION OF BUDGET REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/13/2003	08:10 D	WWC	21
4200310	MENTAL HEALTH PROFESSIONAL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 10/28/2022	15:20 K	(LJ	21
	MENTAL HEALTH DISPOSITION SPECIALIST	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
4200330	MENTAL HEALTH DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/28/2009	16:54 K	T <sub>u</sub> T	21
	MENTAL HEALTH COURT	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
	MENTAL HEALTH, VETERANS AND DRUG	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21
	COURT STAFFING				-				-	_
4200360	DRUG COURT DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 02/27/2013	15:36 K	ΊJ	21
4200370	DRUG DIVERSION PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL				21

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4200510	BOOKS THRU BARS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/20/2021	15:20	KLJ	21
4200620	REALIGNMENT OF BUDGET AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/15/2012	10:01	CMR	07
	TO FUND NEW POSITIONS - ADD										
4200630	REALIGNMENT OF BUDGET AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/15/2012	10:01	CMR	07
	TO FUND NEW POSITIONS - DEDUCT										
4200710	INCREASED SUPPORT STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/31/2022	17:09	KLJ	21
4200720	INCREASED OTHER PERSONAL SERVICES	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/21/2023	13:37	KLJ	21
	TO SUPPORT OFFICE OPERATIONS										
4200810	INCREASE PUBLIC DEFENDER DUE	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/07/2012	15:21	KLJ	21
	PROCESS FUNDS										
4200820	INCREASE DUE PROCESS FUNDS FOR	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/09/2012	10:42	KLJ	21
	PUBLIC DEFENDER OFFICE										
4200840	INCREASE FUNDS FOR ATTORNEY PAYMENT	Г2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	OVER FLAT FEE	_			_						
4201A10	STATE ATTORNEY SUPPORT STAFF THREE	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/12/2003	14:57	DWW	21
	PERCENT SALARY ADJUSTMENT	_			_						
4201A20	PUBLIC DEFENDER SUPPORT STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2004	10:37	DWW	21
4001720	SALARY ADJUSTMENT	_	22222222		_			00/05/0010	10.00		0.1
4201A30	STATE ATTORNEY SUPPORT STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/25/2012	12:23	КLJ	21
4201250	SALARY ADJUSTMENT PUBLIC DEFENDER EQUITY FUNDING	2	DEDADUMENU	37	1	MDANIGEED GONIMDOI	NTO				
	EQUITY FUNDING TO RELIEVE BASE	2	DEPARTMENT DEPARTMENT	Y Y	2	TRANSFER CONTROL	NO	10/05/0010	16.06	72 T	21
4201550		4	DEPARIMENT	Y	4	USER LOCKED	YES	10/25/2010	10.00	KLU	21
1201610	BUDGET INEQUITIES RECORD PREPARATION	2	DEPARTMENT	Y	2	USER LOCKED	VEC	08/17/2015	17.07	TZT T	21
	RESOURCES NEEDED FOR PRINTING	2	DEPARIMENT	Y	1	TRANSFER CONTROL		10/03/2013			21
4201030	RECORDS ON APPEAL	2	DEPARIMENT	1	Т	TRANSFER CONTROL	IES	10/03/2013	13.14	KLU	21
4201700	RENTAL SPACE REQUIREMENTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	VFC	05/27/2004	15:55	TICC	0.7
	SWIPE CARD ACCESS FOR BUILDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL		09/02/2019			21
4201700	SECURITY	2	DEFARTMENT	1	_	TRANSPER CONTROL	1110	05/02/2015	13.12	КШО	21
4201800	INCREASED FUNDING FOR LEASED	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/09/2013	14:06	KTT	21
1201000	EQUIPMENT	_		-	_	THE HOLD THE CONTINUE	110	03/03/2013	11.00	тешо	
4201900	INCREASED FUNDING FOR OFFICE	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/25/2022	11:53	KLJ	21
	OPERATIONS							,,			
4202A00	SALARY AND RATE ADJUSTMENTS FOR	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/01/2005	12:59	DWW	21
	REALIGNMENT OF CURRENT POSITIONS										
4202A20	SENIOR MANAGMENT DESIGNEES AND	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/01/2012	15:45	KLJ	21
	BENEFITS FOR JUSTICE ADMINISTRATIVE	E									
	COMMISSION (JAC) STAFF										
4202A40	REGIONAL COUNSEL MANAGERIAL	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/12/2012	18:14	KLJ	21
	RETIREMENT RATE ADJUSTMENT										
4202A60	SALARY ADJUSTMENT FOR GUARDIAN AD	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/03/2012	09:15	KLJ	21
	LITEM STAFF										
4202A70	SALARY ADJUSTMENT FOR REGIONAL	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/12/2012	10:47	KLJ	21
	COUNSEL										
4202A80	REGIONAL COUNSEL RETIREMENT RATE	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/12/2012	10:50	KLJ	21
	ADJUSTMENT										

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21 JUSTICE ADM	INISTRATION										
	1202A90 ASSISTANT REGIONAL COUNSEL RETIREMENT RATE ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/12/2012	10:52	klj	21
	4202020 DECREASE POSITIONS FROM EXPIRED GRANTS AND CONTRACTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/03/2009	15:39	) KLJ	21
	1202020 OFFICE DELOCATION FINDING	2	DEDVDAMENTA	V	2	TICED I OCKED	VEC	00/11/2001	15.2/	TATTAT	21

ADMINISTRAT	TION										
4202A90	ASSISTANT REGIONAL COUNSEL RETIREMENT RATE ADJUSTMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/12/2012	10:52	KLJ	21
4202020	DECREASE POSITIONS FROM EXPIRED GRANTS AND CONTRACTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/03/2009	15:39	KLJ	21
4202030	OFFICE RELOCATION FUNDING REOUIREMENTS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/11/2001	15:24	DWW	21
4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS	2	DEPARTMENT	Υ	2	USER LOCKED	YES	10/01/2005	13:32	DWW	21
4202200	AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/21/2007	09:37	DWW	21
4202300	REDUCE UNFUNDED POSITIONS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/09/2010	16:00	KLJ	21
4203A10	SALARY ADJUSTMENT FOR ASSISTANT REGIONAL COUNSELS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/13/2012	12:03	KLJ	21
4203A20	SALARY ADJUSTMENT FOR REGIONAL COUNSEL SUPPORT STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/07/2016	09:02	KLJ	21
4203A30	SALARY ADJUSTMENT FOR REGIONAL COUNSEL CAPITAL ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2018	14:26	KLJ	21
4203A50	SALARY ADJUSTMENT FOR BOARD CERTIFIED ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2013	15:05	KLJ	21
4203A60	COMPETITIVE PAY ADJUSTMENT FOR JUSTICE ADMINISTRATIVE COMMISSION EMPLOYEES	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/26/2014	12:13	KLJ	21
4203A70	COST OF LIVING ADJUSTMENT FOR ALL STAFF	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/22/2016	17:32	KLJ	21
4203300	ESTABLISH TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	09/12/2008	13:40	DJW	21
4203760	ADJUSTMENT TO CLERK OF THE COURT FUNDING FOR ADMINISTRATIVE EXPENDITURES	2	DEPARTMENT	Y	2	USER LOCKED	NO				
4204A00	ASSISTANT PUBLIC DEFENDER SALARY PARITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/14/2013	16:04	KLJ	21
4204A10	LEAVE LIABILITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/22/1996	14:44	DWW	21
4204A20	APPELLATE ASSISTANT PUBLIC DEFENDER SALARY INCREASES PROPORTIONATE WITH ATTORNEY GENERAL'S OFFICE		DEPARTMENT	Y	2	USER LOCKED	YES	09/09/2017	12:11	KLJ	21
	INCREASE APD AND ASA STARTING SALARY PROPORTIONATE WITH OTHER GOVERNMENT AND NONPROFIT ATTORNEY STARTING SALARIES	2	DEPARTMENT	Y	2	USER LOCKED		09/24/2018			21
4204A60	ASSISTANT REGIONAL COUNSEL SALARY PARITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/19/2016	11:56	KLJ	21
	FLORIDA BAR DUES	2	DEPARTMENT	Y	1	TRANSFER CONTROL		05/19/1999			07
	FLORIDA BAR FIRST APPEARANCE RULE COMPLIANCE	2	DEPARTMENT	Y	2	USER LOCKED		08/26/2008			21
4205A30	SALARY AND BENEFIT ADJUSTMENT FOR SALARY COMPRESSION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/08/2021	17:39	KLJ	21

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21 JUSTICE AD	MINISTRA	FION										
	4205A40	SALARY AND BENEFITS ADJUSTMENT	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/06/2008	10:10	DJW	21
	4205A50	GENERAL REVENUE FUNDING ADJUSTMEN	VT 2	DEPARTMENT	Y	2	USER LOCKED	YES	09/12/2018	09:23	KLJ	21
	4205610	NO ADDITIONAL BUDGET OR POSITION REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/23/2011	15:20	KLJ	21
	4205650	NO ADDITIONAL BUDGET OR EMPLOYEE BENEFIT REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/22/2012	13:33	KLJ	21
	4205710	PARTIAL RESTORATION OF FUNDS DUE TO PREVIOUS YEARS REDUCTIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2012	08:52	KLJ	21
	4205720	FULL RESTORATION OF GENERAL REVENUE TO FUND SHIFT	NUE2	DEPARTMENT	Y	2	USER LOCKED	YES	09/11/2013	12:56	KLJ	21
	4206A00	ATTORNEY RECRUITMENT AND RETENTION	ON 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2015	17:43	KLJ	21
		CHILD ADVOCACY COORDINATOR CERTIFICATION		DEPARTMENT	Y		USER LOCKED	YES	07/29/2015	12:57	KLJ	21
	4206A20	CHILD ADVOCACY COORDINATOR COMPENSATION	2	DEPARTMENT	Y	2	USER LOCKED	YES	07/29/2015	14:49	KLJ	21
	4206A30	EMPLOYEE CERTIFICATION AND RETENTION	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/05/2015	14:40	KLJ	21
	4206A40	ASSISTANT STATE ATTORNEY/ASSISTAN PUBLIC DEFENDER RETENTION	NT 2	DEPARTMENT	Y	2	USER LOCKED	YES	08/14/2017	16:49	KLJ	21
	4206A50	STATE ATTORNEY INVESTIGATOR PAY PARITY	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/02/2014	15:04	KLJ	21
	4206A60	ASSISTANT REGIONAL COUNSEL RETENTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	09/17/2018	13:37	KLJ	21
	4206010	REIMBURSEMENT FOR EXTRAORDINARY GUARDIAN AD LITEM ADVOCATES EXPENSES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/15/2017	17:27	KLJ	21
	4207010	REIMBURSEMENT FOR STATUTORILY REQUIRED DUTIES	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/05/2022	12:05	KLJ	21
	4208011	STATE SPONSORED DAY CARE CENTER - 9TH CIRCUIT STATE ATTORNEY'S OFF		DEPARTMENT	Y	1	TRANSFER CONTROL	ı NO				
	4208012	SMART JUSTICE DATA TRANSPARENCY A		DEPARTMENT	Y	1	TRANSFER CONTROL	, NO				
	4208375	VICTIM NOTIFICATION PILOT PROGRAM	<b>4</b> 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4209A10	UNFUNDED COMPETITIVE PAY ADJUSTME FOR ASSISTANT PUBLIC DEFENDERS	ENT2	DEPARTMENT	Y	2	USER LOCKED	YES	09/29/2018	16:13	KLJ	21
	4209A50	JUSTICE PARITY - PUBLIC DEFENDERS	5 2	DEPARTMENT	Y	2	USER LOCKED	YES	03/12/2014	16:48	KLJ	21
		CIRCUIT PARITY FUNDING		DEPARTMENT	Y		USER LOCKED		09/28/2018			
4300000	TRUST F	UND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4300100	EXCESS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		DEPARTMENT	Y	1	TRANSFER CONTROL	ı NO				
	4300250	MAXIMIZE USE OF TRUST FUND REVENUE FOR OPERATING EXPENDITURES	JES2	DEPARTMENT	Y	1	TRANSFER CONTROL	ı NO				
		DELETE EXCESS FORFEITURE AND		DEPARTMENT	Y	1	TRANSFER CONTROL	YES	01/09/2007	09:19	DWW	21

INVESTIGATIVE SUPPPORT TRUST FUND

AUTHORITY

PROJECT

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									LAST U	PDATE	INFO	
BUDGET ENTITY ISSUE COD		ISSUE CODE TITLE	ISSUE FLAG	ISSUE DESCRIPTION ST	REL I AGY	LOCK	K LOCK G DESCRIPTION	DEPT ORIG	DATE	TIME		OPER DEPT
21 JUSTICE AD	MINISTRAT	TION										
	4300510	INCREASED STATE ATTORNEY FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND (FIST)	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/25/2022	10:48	8 KLJ	21
		DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	03/04/2009	14:5	6 FMM	21
		INCREASED TRUST FUND AUTHORITY FO SALES TAX RECOVERY	)R 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/12/2016	09:0	0 KLJ	21
		INCREASED TRUST FUND AUTHORITY FO	)R 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/09/2023	08:39	9 KLJ	21
		COUNTY AGREEMENT FOR PROCESS SERVERS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/19/2015	14:2	3 KLJ	21
	4303030	COUNTY AGREEMENT FOR PERSONNEL SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/25/2017	08:4	3 KLJ	21
	4304011	JURY EXPENDITURES CLERKS OF COURT PANDEMIC RECOVERY PLAN		DEPARTMENT DEPARTMENT			TRANSFER CONTROL TRANSFER CONTROL					
	4305A10	SALARY INCREASES FOR GRANT FUNDED POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/25/2022	12:5	2 KLJ	21
4400000	4401A90	ATION ISSUES RECRUITMENT AND RETENTION PAY ISS FOR JUSTICE ADMINISTRATION EMPLOYEES	2 SUE2	DEPARTMENT DEPARTMENT	Y Y	2	USER LOCKED USER LOCKED	YES YES	08/26/2019 08/26/2019			
	4402A10	COMPETITIVE PAY ADJUSTMENT FOR CAPITAL COLLATERAL REGIONAL COUNS INVESTIGATORS		DEPARTMENT	Y	2	USER LOCKED	YES	07/26/2022	09:4	7 KLJ	21
	4406A10	SALARY ADJUSTMENT FOR NEW APPELLADIVISION	TE2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2023	16:10	6 KLJ	21
	4408A90	PUBLIC DEFENDER SALARY ADJUSTMENT FOR NON-ATTORNEY POSITIONS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/28/2019	11:09	9 KLJ	21
	4409A10	SENIOR MANAGEMENT BENEFITS FOR DESIGNATED STAFF	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/31/2019	14:0	0 KLJ	21
5000000	5000050	O PROGRAMS HOMELESS OUTREACH MOBILE UNIT PROJECT	2 2				TRANSFER CONTROL TRANSFER CONTROL		05/19/1994	08:2	4 USS	07
	5000070		2	DEPARTMENT	Y	2	USER LOCKED	YES	03/18/2014	09:4	7 KLJ	21
	5000100	CIRCUIT-WIDE DIVERSION MANAGER PILOT PROGRAM	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/15/2017	16:5	3 KLJ	21
	5000110 5000130	CHILD REPRESENTATION PILOT PROGRAS SPECIALTY DIVERSION PROGRAMS ALTERNATIVES TO INCARCERATION	2	DEPARTMENT	Y	2	TRANSFER CONTROL USER LOCKED TRANSFER CONTROL	YES	07/20/2021	11:1:	2 KLJ	21
	5000150	SUBSTANCE ABUSE AND MENTAL HEALTH RAPID RESPONSE TEAM		DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2023	14:2	7 KLJ	21

5000160 CRIME DATA CONSOLIDATION PILOT 2 DEPARTMENT Y 1 TRANSFER CONTROL NO

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			1110	I OIDINID INIO
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50001	70 SUBSTANCE ABUSE TREATMENT PROVIDER	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
	FRAUD STUDY						
	30 CRIME ANALYSIS AND STRATEGIES UNIT		DEPARTMENT	Y		USER LOCKED	YES 08/04/2021 14:48 KLJ 21
	00 CROSSOVER PROGRAM FUNDING	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/08/2014 15:22 KLJ 21
50004	0 CONVICTION INTEGRITY UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 14:26 APP 21
50005	00 PUBLIC DEFENDER SPECIAL FUNDING REOUEST FOR CRITICAL NEEDS	2	DEPARTMENT	Y	2	USER LOCKED	YES 01/13/2012 09:07 KLJ 21
50005	0 TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO
50005	70 INVOLUNTARY ADMISSION TO	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 08/23/2016 16:29 KLJ 21
30003	RESIDENTIAL SERVICES PURSUANT TO		DELIMINENT	_	_	TIGHNOT BIC CONTROL	116 00/23/2010 10 27 110 21
	SECTION 393.11 FLORIDA STATUTE						
50005	00 EARLY CASE RESOLUTION DIVISION	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 13:14 APP 21
	00 MANDATED COMPLIANCE WITH SUPREME	2	DEPARTMENT	Y	1		YES 01/28/2013 10:50 KLJ 21
30000	COURT ORDER SC11-399 -	2	DEFARTMENT	1	_	TRANSPER CONTROL	1ED 01/20/2013 10:30 KE0 Z1
	IMPLEMENTATION OF ELECTRONIC FILIN	C					
50006	20 INVESTIGATIVE SUPPORT COSTS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/16/2023 09:04 APP 21
	20 CYBER CRIME	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 14:10 APP 21
	00 IMPLEMENTATION OF NEW FLORIDA	2	DEPARTMENT	Y		USER LOCKED	YES 09/30/2014 11:49 KLJ 21
30000	SUPREME COURT RULES AFFECTING	2	DEFARTMENT	1	2	OSER HOCKED	1ED 05/30/2014 11:45 KE0 ZI
	POSTCONVICTION LITIGATION						
50008	20 COLD CASE UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 16:21 APP 21
	00 SPECIAL PROSECUTION UNIT FOR	2	DEPARTMENT	Y	1		YES 09/30/2019 10:16 USS 07
30011	CONSTRUCTION FRAUD		DELIMINENT	_	_	TIGHNOT BIC CONTROL	116 03/30/2013 10/10 086 07
50011	.0 SPECIAL PROSECUTION UNIT FOR	2	DEPARTMENT	Y	2	USER LOCKED	YES 11/15/2022 14:31 APP 21
50011	NATURAL DISASTER CRIMES AND FRAUD.	_		-	_		125 11, 13, 2022 11 31 111 21
50012	50 STATE ATTORNEY WORKLOAD	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 11:28 APP 21
	0 CRIMINAL CONFLICT AND CIVIL	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/16/2023 09:03 APP 21
	REGIONAL COUNSEL WORKLOAD						
50013	30 ADDITIONAL STAFFING NEEDS FOR CIVI	L2	DEPARTMENT	Y	2	USER LOCKED	YES 08/16/2023 09:04 APP 21
	DEPENDENCY DIVISION						
50015	10 ADDITION OF SPECIALTY COURTS	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 13:44 APP 21
	DIVISION						
50015	50 ADDITIONAL STAFFING FOR SPECIALTY	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 12:21 APP 21
	DIVERSION COURTS						
50019	0 CAPITAL DEFENSE MITIGATION	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/16/2023 09:03 APP 21
	SPECIALIST						
50020	0 STRATEGIC PLANNING AND	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES 09/14/2022 08:48 KLJ 21
	PERFORMANCE IMPROVEMENT UNIT						
50030	0 CRIME ANALYST	2	DEPARTMENT	Y	2	USER LOCKED	YES 10/28/2022 14:38 KLJ 21
50044	00 ELDERLY ABUSE UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 11:49 APP 21
	00 ANIMAL CRUELTY PROSECUTION UNIT	2	DEPARTMENT	Y	2	USER LOCKED	YES 08/22/2023 12:40 APP 21
50050	00 DEATH PENALTY PILOT PROGRAM -	2	DEPARTMENT	Y	2	USER LOCKED	YES 03/06/2019 15:08 KLJ 21
	OCALA - 1 YEAR						
50050	0 DEATH PENALTY PILOT PROGRAM -	2	DEPARTMENT	Y	2	USER LOCKED	YES 03/06/2019 17:22 KLJ 21
	ORLANDO - 1 YEAR						

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21	JUSTICE ADM	MINISTRAT	TION										
		5005020	CROSS JURISDICTIONAL DEATH PENALT	ГҮ 2	DEPARTMENT	Y	2	USER LOCKED	YES	09/02/2019	14:05	5 KLJ	21
		5005190	FORENSIC SOCIAL WORKERS FOR DEPENDENCY COURT	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/16/2023	09:05	5 APP	21
		5006010	STATE SPONSORED DAY CARE CENTER	2	DEPARTMENT	Y	2	USER LOCKED	YES	01/20/2022	16:39	KLJ	21
			DEPENDENCY LEGAL REPRESENTATION		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		5007100	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH DISABILITIES	NT 2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		5008010	BODY CAMERA EVIDENCE REVIEW	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/22/2016	15:29	KLJ	21
		5008020	OFFICER INVOLVED SHOOTING REVIEW	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/04/2021	14:47	7 KLJ	21
		5009000	COURT MANDATED RESENTENCING	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/22/2023	11:37	7 APP	21
		5009010	VOICES FOR CHILDREN FOUNDATION INCORPORATED - CONTRACTUAL SUPPOR		DEPARTMENT	Y	2	USER LOCKED	YES	10/04/2018	11:55	5 KLJ	21
			CAREER CRIMINAL PROSECUTION	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/22/2023	14:10	) APP	21
		5009700	PUBLIC RECORDS MANAGEMENT	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/15/2023	15:35	5 APP	21
	51R0000	SALARY F	RATE ADJUSTMENTS	1	STATEWIDE	Y	1	TRANSFER CONTROL	NO				
		51R0100	INCREASE CURRENT AUTHORIZED RATE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	07/25/2005	07:51	l dww	21
		51R0200	REDUCE EXCESS AUTHORIZED RATE	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
			TECHNICAL SALARY RATE REDUCTION		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
			CLERK OF COURT OPERATIONS CORP TECHNICAL RATE REDUCTION		DEPARTMENT	Y	2	USER LOCKED	NO				
	5100000	COURT SU	JPPORT AND RELATED PROGRAMS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		5100184	ITS TIME TO BE A PARENT AGAIN PID PROGRAM	LOT2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		5100200	CAPITAL POST CONVICTION LITIGATION	ON 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	02/07/2014	11:49	ABD	21
		5100500	ADDITIONAL CRIMINAL COURT DIVISION	ONS2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/28/2022	15:53	3 KLJ	21
		5100800	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	0 2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	10/28/2022	17:19	) KLJ	21
			RIMINAL CONFLICT CASE COSTS		DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
			COURT APPOINTED DUE PROCESS COSTS			Y	1	TRANSFER CONTROL	YES	03/16/2009	09:05	5 FMM	21
		5200450	COURT REPORTING SERVICES	2	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
	5300000	ARTICLE	V IMPLEMENTATION COSTS	2	DEPARTMENT	Y		TRANSFER CONTROL					
		5300200	V IMPLEMENTATION COSTS DUE PROCESS COSTS FOR PUBLIC DEFENDERS	2	DEPARTMENT	Y	2	USER LOCKED	YES	08/17/2004	08:38	B DWW	21
		5300250	INCREASED DUE PROCESS COSTS FOR CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	2	DEPARTMENT	Y	1	TRANSFER CONTROL	YES	08/31/2011	17:48	3 KLJ	21
		5300260	INCREASED DUE PROCESS FOR CAPITAL RESENTENCING CASES	<u> </u>	DEPARTMENT	Y	1	TRANSFER CONTROL	NO				
		5300280	INCREASED DUE PROCESS COSTS FOR STATE ATTORNEYS	2	DEPARTMENT	Y	2	USER LOCKED	YES	10/08/2018	16:54	4 KLJ	21
			CAPITAL LITIGATION FUNDING LUMP SUM - RESERVE FOR STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		DEPARTMENT DEPARTMENT	Y Y	2	USER LOCKED TRANSFER CONTROL	YES NO	03/10/2014	16:57	7 KLJ	21

PICTLP01 LAS/PBS SYSTEM

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STATE ATTORNEYS

											LAST U	PDATE	INFO	
BUDGET ENTITY,		ISSUE	CODE TITLE	ISSUE FLAG	ISSUE DESCRIPTION	_				DEPT ORIG	DATE	TIME	-	OPER DEPT
21 JUSTICE ADM	MINISTRAT	CION												
	5303000	SHARED COURTEXEMPTION	T REPORTER PROVISO	2	DEPARTMENT		Y	2	USER LOCKED	YES	09/01/2015	11:18	KLJ	21
	5303200	SHARED COURT	reporter funding	- ADD2	DEPARTMENT		Y	2	USER LOCKED	YES	09/10/2015	11:40	) KLJ	21
	5303210	SHARED COURT	F REPORTER FUNDING	- 2	DEPARTMENT		Y	2	USER LOCKED	YES	09/10/2015	11:41	. KLJ	21
5800000	ARTICLE	V REVISION '	7 TRANSITION	2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				
	5807000	ARTICLE V D	JE PROCESS COSTS F	OR 2	DEPARTMENT		Y	1	TRANSFER CONTROL	NO				

* PICTLP01 * BUDGET PERIOD: 2014-2025 *	STAT D-3A ISSUE	CISTICAL INFORM	MATION IST REQUEST	****	12/15/2023 MDA 21 PAGE:	
*	VE INITIALS: MDA S	SAVE DEPARTMENT	r: 21 SAVE ID:	LAST		* *
* BUDGET ENTITY OR GROUP:  * 1-9: 21  * 10-18:						* * * *
* ISSUE CODE OR GROUP: 16 20  * SUMMARY ISSUES ONLY (Y/N): N						* * *
* A=ALPHABETIC BY TITLE (BUDGET EN N=NUMERIC BY CODE (BUDGET ENTITY		3=DIVISION	REPORT HEADING:			*
* T=ALPHABETIC BY ISSUE TITLE  * C=NUMERIC BY ISSUE CODE  *  *						* * *
* ICF RECORDS READ: 3,374 * ICF RECORDS SELECTED: 678 *						* * *
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